

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2002 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Secretary of State			
Salaries and wages	\$3,423,343	\$3,423,343	
Operating expenses	6,164,989	6,164,989	
Petition review	8,000	8,000	
Election reform	<u>6,206,812</u>	<u>6,206,812</u>	
Total all funds	\$15,803,144	\$15,803,144	\$0
Less estimated income	<u>6,786,984</u>	<u>6,786,984</u>	<u>0</u>
General fund	\$9,016,160	\$9,016,160	\$0
FTE	28.00	28.00	0.00
Public Printing			
Operating expenses	<u>\$310,000</u>	<u>\$310,000</u>	
Total all funds	\$310,000	\$310,000	\$0
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$310,000	\$310,000	\$0
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$16,113,144	\$16,113,144	\$0
Less estimated income	<u>6,786,984</u>	<u>6,786,984</u>	<u>0</u>
General fund	\$9,326,160	\$9,326,160	\$0
FTE	28.00	28.00	0.00

Senate Bill No. 2002 - Secretary of State - Senate Action

The Senate did not change the executive recommendation for the Secretary of State.

Senate Bill No. 2002 - Secretary of State - House Action

A section is added to provide that one-time funding for the mainframe migration computer project may not be used for any other purpose and is canceled on June 30, 2013, pursuant to Section 54-44.1-11.

Senate Bill No. 2002 - Secretary of State - Senate Action

The Senate concurred with the House.

Senate Bill No. 2002 - Public Printing - Senate Action

The Senate did not change the executive recommendation for public printing.

Senate Bill No. 2002 - Public Printing - House Action

The House did not change the Senate version for public printing.

Senate Bill No. 2002 - Public Printing - Senate Action

The Senate concurred with the House.