

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2014 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Protection and Advocacy Project			
Protection and Advocacy Project	\$5,139,253	\$5,104,253	(\$35,000)
	<hr/>	<hr/>	<hr/>
Total all funds	\$5,139,253	\$5,104,253	(\$35,000)
Less estimated income	3,118,888	3,118,888	0
General fund	<hr/> \$2,020,365	<hr/> \$1,985,365	<hr/> (\$35,000)
FTE	28.50	28.50	0.00
Bill Total			
Total all funds	\$5,139,253	\$5,104,253	(\$35,000)
Less estimated income	3,118,888	3,118,888	0
General fund	<hr/> \$2,020,365	<hr/> \$1,985,365	<hr/> (\$35,000)
FTE	28.50	28.50	0.00

Senate Bill No. 2014 - Protection and Advocacy Project - Senate Action

The Senate did not change the executive recommendation for the Protection and Advocacy Project.

Senate Bill No. 2014 - Protection and Advocacy Project - House Action

	Executive Budget	Senate Version	House Changes	House Version
Protection and Advocacy Project	\$5,139,253	\$5,139,253	(\$50,000)	\$5,089,253
	<hr/>	<hr/>	<hr/>	<hr/>
Total all funds	\$5,139,253	\$5,139,253	(\$50,000)	\$5,089,253
Less estimated income	3,118,888	3,118,888	0	3,118,888
General fund	<hr/> \$2,020,365	<hr/> \$2,020,365	<hr/> (\$50,000)	<hr/> \$1,970,365
FTE	28.50	28.50	0.00	28.50

Department 360 - Protection and Advocacy Project - Detail of House Changes

	Reduces Funding for Protection and Advocacy Project¹	Total House Changes
Protection and Advocacy Project	(50,000)	(50,000)
	<hr/>	<hr/>
Total all funds	(\$50,000)	(\$50,000)
Less estimated income	0	0
General fund	<hr/> (\$50,000)	<hr/> (\$50,000)
FTE	0.00	0.00

¹ Funding from the general fund for the Protection and Advocacy Project is reduced by \$50,000 with specific budget reductions to be determined by the agency.

Senate Bill No. 2014 - Protection and Advocacy Project - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Protection and Advocacy Project	\$5,139,253	\$5,139,253	(\$35,000)	\$5,104,253	\$5,089,253	\$15,000
Total all funds	\$5,139,253	\$5,139,253	(\$35,000)	\$5,104,253	\$5,089,253	\$15,000
Less estimated income	3,118,888	3,118,888	0	3,118,888	3,118,888	0
General fund	\$2,020,365	\$2,020,365	(\$35,000)	\$1,985,365	\$1,970,365	\$15,000
FTE	28.50	28.50	0.00	28.50	28.50	0.00

Department 360 - Protection and Advocacy Project - Detail of Conference Committee Changes

	Reduces Funding for Protection and Advocacy Project¹	Total Conference Committee Changes
Protection and Advocacy Project	(35,000)	(35,000)
Total all funds	(\$35,000)	(\$35,000)
Less estimated income	0	0
General fund	(\$35,000)	(\$35,000)
FTE	0.00	0.00

¹ Funding from the general fund for the Protection and Advocacy Project is reduced by \$35,000 with specific budget reductions to be determined by the agency. The House reduced funding from the general fund for the Protection and Advocacy Project by \$50,000.