

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Funding Summary

| | Executive Budget | Final Legislative Action | Comparison To Executive Budget |
|--|-------------------------|---------------------------------|---------------------------------------|
| Parks and Recreation Department | | | |
| Administration | \$2,484,885 | \$2,484,885 | |
| Natural resources | 18,238,413 | 18,238,413 | |
| Recreation | <u>7,529,091</u> | <u>7,529,091</u> | |
| Total all funds | \$28,252,389 | \$28,252,389 | \$0 |
| Less estimated income | <u>12,669,532</u> | <u>12,669,532</u> | <u>0</u> |
| General fund | \$15,582,857 | \$15,582,857 | \$0 |
| FTE | 54.00 | 54.00 | 0.00 |
| International Peace Garden | | | |
| International Peace Garden | <u>\$773,699</u> | <u>\$1,040,699</u> | <u>\$267,000</u> |
| Total all funds | \$773,699 | \$1,040,699 | \$267,000 |
| Less estimated income | <u>0</u> | <u>0</u> | <u>0</u> |
| General fund | \$773,699 | \$1,040,699 | \$267,000 |
| FTE | 0.00 | 0.00 | 0.00 |
| Bill Total | | | |
| Total all funds | \$29,026,088 | \$29,293,088 | \$267,000 |
| Less estimated income | <u>12,669,532</u> | <u>12,669,532</u> | <u>0</u> |
| General fund | \$16,356,556 | \$16,623,556 | \$267,000 |
| FTE | 54.00 | 54.00 | 0.00 |

Senate Bill No. 2019 - Parks and Recreation Department - Senate Action

This amendment changes the emergency clause section to include \$175,000 for the Fort Stevenson State Park marina electric and water service project.

Senate Bill No. 2019 - Parks and Recreation Department - House Action

| | Executive Budget | Senate Version | House Changes | House Version |
|-----------------------|-------------------------|-----------------------|----------------------|----------------------|
| Administration | \$2,484,885 | \$2,484,885 | \$175,000 | \$2,659,885 |
| Natural resources | 18,238,413 | 18,238,413 | | 18,238,413 |
| Recreation | 7,529,091 | 7,529,091 | | 7,529,091 |
| Total all funds | <u>\$28,252,389</u> | <u>\$28,252,389</u> | <u>\$175,000</u> | <u>\$28,427,389</u> |
| Less estimated income | <u>12,669,532</u> | <u>12,669,532</u> | <u>0</u> | <u>12,669,532</u> |
| General fund | \$15,582,857 | \$15,582,857 | \$175,000 | \$15,757,857 |
| FTE | 54.00 | 54.00 | 0.00 | 54.00 |

Department 750 - Parks and Recreation Department - Detail of House Changes

| | Adds Funding for Recreation Study¹ | Total House Changes |
|------------------------|--|------------------------------------|
| Administration | 175,000 | 175,000 |
| Natural resources | | |
| Recreation | | |
| Total all funds | \$175,000 | \$175,000 |
| Less estimated income | 0 | 0 |
| General fund | \$175,000 | \$175,000 |
| FTE | 0.00 | 0.00 |

¹ This amendment adds one-time funding for a study of the Missouri River Correctional Center for possible use as a state park or recreational area. A section is added providing the criteria for the study.

Senate Bill No. 2019 - Parks and Recreation Department - Conference Committee Action

The conference committee did not change the Senate version. The conference committee version does not include funding for a study of the Missouri River Correctional Center added by the House.

Senate Bill No. 2019 - International Peace Garden - Senate Action

The Senate did not change the executive recommendation for the International Peace Garden.

Senate Bill No. 2019 - International Peace Garden - House Action

| | Executive Budget | Senate Version | House Changes | House Version |
|----------------------------|-----------------------------|---------------------------|--------------------------|--------------------------|
| International Peace Garden | \$773,699 | \$773,699 | \$267,000 | \$1,040,699 |
| Total all funds | \$773,699 | \$773,699 | \$267,000 | \$1,040,699 |
| Less estimated income | 0 | 0 | 0 | 0 |
| General fund | \$773,699 | \$773,699 | \$267,000 | \$1,040,699 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |

Department 751 - International Peace Garden - Detail of House Changes

| | Adds Funding for Conservatory Addition¹ | Adds Funding for Memorial² | Total House Changes |
|----------------------------|---|--|------------------------------------|
| International Peace Garden | 242,000 | 25,000 | 267,000 |
| Total all funds | \$242,000 | \$25,000 | \$267,000 |
| Less estimated income | 0 | 0 | 0 |
| General fund | \$242,000 | \$25,000 | \$267,000 |
| FTE | 0.00 | 0.00 | 0.00 |

¹ This amendment adds funding for an addition to the conservatory to house a cactus collection. A section is added regarding additional funding from other nonstate sources.

² This amendment adds funding for a memorial to victims of the September 11, 2001, terrorist attack on the World Trade Center.

Senate Bill No. 2019 - International Peace Garden - Conference Committee Action

| | Executive Budget | Senate Version | Conference Committee Changes | Conference Committee Version | House Version | Comparison to House |
|----------------------------|-------------------------|-----------------------|-------------------------------------|-------------------------------------|----------------------|----------------------------|
| International Peace Garden | \$773,699 | \$773,699 | \$267,000 | \$1,040,699 | \$1,040,699 | |
| Total all funds | \$773,699 | \$773,699 | \$267,000 | \$1,040,699 | \$1,040,699 | \$0 |
| Less estimated income | 0 | 0 | 0 | 0 | 0 | 0 |
| General fund | \$773,699 | \$773,699 | \$267,000 | \$1,040,699 | \$1,040,699 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Department 751 - International Peace Garden - Detail of Conference Committee Changes

| | Adds Funding for Conservatory Addition¹ | Adds Funding for Memorial² | Total Conference Committee Changes |
|----------------------------|---|--|---|
| International Peace Garden | 242,000 | 25,000 | 267,000 |
| Total all funds | \$242,000 | \$25,000 | \$267,000 |
| Less estimated income | 0 | 0 | 0 |
| General fund | \$242,000 | \$25,000 | \$267,000 |
| FTE | 0.00 | 0.00 | 0.00 |

¹ This amendment adds funding for an addition to the conservatory to house a cactus collection. A section is added regarding additional funding from other nonstate sources, the same as the House version.

² This amendment adds funding for a memorial to victims of the September 11, 2001, terrorist attack on the World Trade Center, the same as the House version.