

(prepare in triplicate)

FISCAL NOTE

prepared in regard to:

H.B. 1510

(List bill or resolution and number, if available, or subject)

Amendment to:

(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: February 4 19 75


In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

Passage of this bill would eliminate the State Planning Division:

The Executive Budget requests for the 75-77 biennium are:

Total all Funds	\$2,790,573.00
Less Estimated Income	<u>2,564,184.00</u>
Total General Fund	\$ 226,389.00

Date of preparation: February 5, 1975

Signed 

Typed Name- Jack Neckels

Department State Planning Division

Elimination of the State Planning Division would effectively curtail the HUD 701 planning program within the state. This would involve a loss of over \$500,000 of federal funds that cities and counties use in the development of comprehensive planning programs. These planning programs qualify local governments for a number of other federal programs, such as water and sewer, recreational facilities, highway programs, community development projects, health services, and rural development programs.

The clearinghouse function (A-95 Review), a requirement of receiving federal programs, is administered by the Planning Division. During the period of July 1, 1973 to December 30, 1974, projects totalling \$1,244,817,739 were received by the State Planning Division. During the same period, \$260,582,945 of federal assistance to state and local governments and individual applicants became available through this procedure.