

(prepare in triplicate)

FISCAL NOTE

prepared in regard to:

SB 2413

(List bill or resolution and number, if available, or subject)

Amendment to: _____

(List bill or resolution and number)

Requested by: Legislative Council

Date of receipt: February 4 19 75

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

See Attached

Date of preparation: February 4, 1975

Signed 

Typed Name- Darrell R. Ohlhauser, Controller

Department State Highway Department

FISCAL NOTE - SB 2413

The cost to the Highway Department for providing photographs on drivers licenses pursuant to SB 2413 is as follows:

ASSUMPTION 1 - Providing for issuance of photographic licenses at each of the Department's eight district offices:

Average renewals and duplicates per year = 225,000
Average renewals per District/per work day = 120
Average issuances possible per camera day = 150

Additional Costs:

Minimum of one added clerk in each of the eight District Offices and one additional clerk in the four largest districts =
12 clerks @ \$550/mo. plus additives = \$88,862/yr.

Additional cost of photo license processing
\$225,000 @ 65¢ each = 146,250/yr.

Total Cost - Assumption 1 \$235,112/yr.

ASSUMPTION 2 - One issuing office in each county seat, full-time:

Additional Costs:

52 clerks @ \$550/mo. plus additives = \$385,070/yr.
8 supervisors (and backup personnel @ \$800/mo.) = 86,170/yr.
Travel expenses @ \$400/mo. x 8 supervisors = 38,400/yr.
Rental of office space (\$100/mo. x 52 x 12 mo's) = 62,400/yr.
Additional cost of photo license processing
225,000 @ 65¢ each = 146,250/yr.

Total Cost - Assumption 2 \$718,290/yr.

Date of Preparation: February 4, 1975

Signed



Darrell R. Ohlhauser, Controller
North Dakota State Highway Department