(Prepare in triplicate)

FISCAL NOTE

Prepared in regard to:

H.B. 1376
(List bill or resolution and number, if available, or subject)

Amendment to: _____
(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: 1-25 19 77

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

Salaries:		
1 hearing examiner	$ 46,000	
½ attorney	23,000	
1 legal steno	21,390	
		$ 90,390
Fees & Services:		
Travel - 160 hearings x 3/4 x 331 mi. x 15¢	$ 5,958	
Per diem: 120 hearings x $25 x 2	6,000	
Court reporter: appearance fee $75 x 120 hearings	9,000	
transcripts: 160 da. x 200 pages @ $2.20	70,400	
Legal notices	4,000	
Duplicating	1,600	
Postage	500	
		97,458
Supplies & Materials - paper, env., etc.		450
Equipment:		
3 desks	$ 720	
3 chairs	620	
8 file cabinets	960	
1 typewriter	700	
2 dictating & transcription machines	822	
		3,822
Total for biennium		$ 192,120

Bases: 160 hearings, of which 120 will be held away from Bismarck. Assumes each hearing can be completed in one day.

This fiscal note does not include the need for additional space for the employees involved nor does it include additional telephone requirements.

Date of preparation: 1-27-77

Signed Ray H Walton

Typed Name Ray H. Walton

Department Public Service Commission