## FISCAL NOTE

|      | _     |      |        |     |
|------|-------|------|--------|-----|
| Pres | המדגר | in   | regard | • • |
|      | - LCC | 7.61 | regard | to: |
|      |       |      |        |     |

| (List bill    | House Bill 15       | 49              |            |         |       |
|---------------|---------------------|-----------------|------------|---------|-------|
| Anisc Dill Or | resolution and numb | per, if availab | le, or sub | riect)  |       |
| Amendment to: | •                   |                 | 2          | ) Jecc) | •     |
|               | (List bill or       | resolution and  | number     |         |       |
| Requested by: | Legislative Council | ·               | receipt:   | 1/27    | 1977  |
|               |                     |                 | receipt:   | -1/2/   | _19// |

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

|                    | Coal Severance Tax<br>77-79 Biennium<br>(Continuation of<br>Present Law) | Coal Severance Tax<br>77-79 Biennium<br>HB 1549 | Net Effect |
|--------------------|--|---|------------|
| State General Fund | 4,800,000 (30%)  | 5,840,000 (30%)                                 | +1,040,000 |
| Counties           | 800,000 (5%)   | 2,920,000 (15%)                                 | +2,120,000 |
| Trust Fund         | 4,800,000 (30%)  | 3,894,000 (20%)                                 | - 906,000  |
| Impact Fund        | 5,600,000 (35%)  | 6,814,000 (35%)                                 | +1,214,000 |
| 로마이 (              | 16,000,000 (100%)  | 19,468,000 (100%)                               | +3,468,000 |

| Date of preparation: | 2-4-77 |                                |
|----------------------|--------|--------------------------------|
|                      |        | Signed (Meligeth               |
| •                    |        | Typed Name C. William Cudworth |
|                      |        | Department Tax                 |