

(Prepare in triplicate)

FISCAL NOTE

Prepared in regard to:

SENATE BILL NO. 2135

(List bill or resolution and number, if available, or subject)

Amendment to:

(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: Dec. 29, 1976

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

	Total	FISCAL EFFECT State	Federal
Reimbursement to Counties by State for General Assistance Provided (including SSI Optional Supplementation)	673,776	673,776	
County Social Services - Reimbursement by State Agency	886,689	886,689	
Subtotal - Reimbursement to Counties	1,560,465	1,560,465	

It is estimated that County Social Service Boards will participate in Community Service Programs (Title XX) in the amount of \$2,344,200. Senate Bill 2135 would permit state participation in up to 50% of the above amount. The extent of the participation will be contingent upon maintenance of effort on the part of the county. The Social Service Board of North Dakota will also develop procedures setting forth the combination of services which will earn the maximum reimbursement. The above is based upon between 25-50% reimbursement during the biennium.

Personnel Costs

- 1 Auditor I - The position of Auditor will have primary responsibility for rate setting at the Homes for the Aged and also perform the audit function in connection with the above reimbursement.

Salaries & Wages	29,422	11,769	17,653
Travel, Equipment & Supplies	10,726	4,290	6,436

- 1 Human Service Program Administrator II - The position of Human Service Program Administrator II will be responsible to develop the rules and regulations which will govern state financial participation in county social services; it will also have primary responsibility for program review and monitoring.

Salaries & Wages	40,148	12,044	28,104
Travel Equipment & Supplies	10,054	3,016	7,038
Subtotal -	90,350	31,119	59,231
Total	1,650,815	1,591,584	59,231

If it appears this legislative proposal may have a fiscal effect upon one or more of the cities and counties of this state but your agency does not have the information available, or cannot gather the information on a timely basis, to allow a dollar estimate, please check one or more of the following:

\_\_\_\_\_ The measure does have a fiscal impact in an unknown amount

\_\_\_\_\_ The measure does have a fiscal impact in a dollar amount estimated on the basis of inadequate information. (Enter dollar estimate in space above).

\_\_\_\_\_ The fiscal impact of the measure is unknown.

Date of preparation: January 6, 1977

Signed

Tom A. Brigham

Typed Name

Tom A. Brigham

Department

Social Service Board