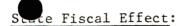
(Raturn in triplicate) FISCAL NOT	<u>'E</u>					
Bill/Resolution No.: 1235	Amendment to:					
Requested by: Legislative Council	Date of Receipt: 1/3/83					
Please estimate the fiscal impact of the above measure for:						
X State general or special funds	Counties Cities					
In the following space note the fiscal effect in dollars of this measure:						
Narrative:						
See Attached.						
State Fiscal Effect:						
1983-84 1984-85	Biennium Total					
SpecialGeneralSpecialGeneralFundsFundFundsFunds	eral Special General nd Funds Fund					
See Attached.						
•	•					
	•					
County and City Fiscal Effect:						
1983-84 1984-85	Biennium Total ties Counties Cities					
Councies						
+ \$3,338,500 + \$78,400	+ \$3,416,900					
If additional space is needed, Signed	CM 1 water					
attach a cumplemental sheet.	Name C. William Cudworth					
1/2//02	ment TAX FAB					
Date prepared: 1/24/83 Depart						

NARRATIVE

HB 1235, if enacted into law, would have the following Fiscal effects during the 1983-85 Biennium:

- Sections 1-2. Gambling tax administered by Attorney General.
 No Fiscal note provided by Tax Department.
- Sections 3-7. Cigar, Tobacco, and Cigarette Taxes. Increase revenue to the State General Fund approximately \$58,800.
- Sections 8-17. Sales and Use Taxes. Increase revenues to the State General Fund approximately \$22,150,000.
- Sections 18-19. Motor Vehicle Excise Taxes. Decrease revenues to the State General Fund approximately \$640,000 and decrease revenues to the Motor Vehicle Registration Fund \$4,000.
- Sections 20-24. Oil and Gas Taxes. Increase revenues to the State General Fund approximately \$14,430,000, increase revenues to the School Aid Fund approximately \$8,100,000, increase revenues to the Oil Trust Fund approximately \$1,350,000, and increase revenues to the counties and their political subdivisions approximately \$2,360,000.
- Sections 25-26. Coal Conversion Taxes. Increase revenues to the State General Fund approximately \$406,400 and increase revenues to the counties approximately \$218,100.
- Sections 27-30. Coal Severance Taxes. Increase revenues to the State General Fund approximately \$1,258,300, increase revenues to the Coal Impact Fund approximately \$1,468,000, increase revenues to the Coal Trust Fund approximately \$629,100, and increase revenues to the counties approximately \$838,800.



1983-84		1984-85		1984-85	
Special Funds	General Fund	Special Funds	General Fund	Special Funds	General Fund
-2,000	+37,635,500	-2,000	+28,000	-4,000	+37,663,500
(Motor Veh. Reg.)		(Motor Veh. Reg.)		(Motor Veh. Reg.)	
+8,290,000		-190,000		+8,100,000	
(School Aid)		(School Aid)		(School Aid)	
+1,380,000		-30,000		+1,350,000	
(Oil Trust)		(Oil Trust)		(Oil Trust)	
+1,149,000		+319,000		+1,468,000	
(Coal Impact))	(Coal Impact)		(Coal Impact))
+489,600		+139,500		+629,100	
(Coal Trust		(Coal Trust)		(Coal Trust)	