

Bill/Resolution No.: HB 1706 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: Estimate

Will be necessary to employ one (1) F.T.E. plus travel (pick up or car) to read and inspect meters and stream gages and to perform necessary accounting procedures.

Will be necessary to install stream gages on Square Butte Creek to account for water use at Milton R. Young Plant.

1 - F.T.E. plus car plus supplies and expenses	\$58,000
2 - Stream gages installed	\$10,000
Annual stream gage operation (2 years)	\$11,000

Income from imposition of fees specified in legislation is estimated to be approximately \$17,710,000 during the 1983-1985 biennium.

Section 1 of HB 1706 also provides for a credit against taxes imposed under Chapter 57-60 of the 1981 supplement to the North Dakota Century Code. This computation should be addressed by the State Tax Department.

State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>

ESTIMATED EXPENDITURE:

\$45,500	\$33,500	\$79,000
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ESTIMATED INCOME:

\$8,855,000	\$8,855,000	\$17,710,000
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County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Vernon Fahy*

Typed Name Vernon Fahy

Date prepared: January 27, 1983

Department State Water Commission