

Bill/Resolution No.: 2442

Amendment to: \_\_\_\_\_

Requested by: Legislative CouncilDate of Receipt: 1/25/83

Please estimate the fiscal impact of the above measure for:

☒ State general or special funds      ☐ Counties      ☐ Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

SB 2442, if enacted into law, would increase the coal severance tax escalator and dedicate the additional revenue to a special Weed Control Fund. It is estimated that approximately \$2,600,000 would be available to the Weed Control Fund in the 1983-85 Biennium as a result of the change in the escalator.

Because SB 2442 also changes the method in which the present escalator is computed, there may be a decline in revenue of approximately \$180,000 to the following funds for the 1983-85 Biennium: Approximately \$63,000 to the Energy Development Impact Office, approximately \$27,000 to the Coal Trust Fund, approximately \$36,000 to the Counties and approximately \$53,000 to the State General Fund. However, these declines, if they occur, would be offset by a further increase to the Weed Control Fund of approximately \$180,000.


State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>
<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>
+ \$600,000		+ \$2,000,000		+ \$2,600,000	

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed,  
attach a supplemental sheet.

Signed Typed Name C. W. CudworthDepartment TaxDate prepared: 2/2/83AAB