

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: _____

Amendment to: House No. 1643

Requested by: Legislative Council

Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: *The additional costs of implementing and operating a semi-monthly payroll system are as follows:*

<i>Salaries & Wages for one employee (one year)</i>	<i>\$ 22,907</i>
<i>Data Processing and forms costs</i>	<i>174,085</i>

The data processing would require an emergency action in order to begin rewriting the payroll system. This would give OMB a year to rewrite and test prior to implementation date of July, 1986. There would also be a loss of \$240,000 interest income to the general fund. This fiscal note does not include any additional employees other agencies may need. The Office of Management and Budget has requested \$450,000, as an enhancement in their departmental budget, to rewrite the state payroll system. If this were to pass, the fiscal note can be reduced by \$174,085.

State Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$100,000		\$96,992		\$196,992
<i>Loss of interest</i>			(240,000)	(240,000)	

County and City Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Bud Walsh

Typed Name Bud Walsh

Date prepared: Feb 19, 1985

Department OMB