

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: _____ Amendment to: HB 1539

Requested by: Senate Education Committee Date of Receipt: 4-6-87

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The negative effect or savings to the State General Fund if 9th grade weighting is reduced will be \$329,950 each year. $\$329,950 \times 2 = \$659,900$.

Increase cost to the General Fund by increasing all alternative high schools to a 1.7 weighting factor will cost \$100,000 each year. $\$100,000 \times 2 = \$200,000$.

Distribution of \$5.00 per weighted unit for the first year, (1987-88) will be 126,322 units times \$5.00 = \$631,610.

\$659,900	Saved to General Fund
-200,000	Added for Alternative Schools
-631,610	added for Senate Amendment of \$5.00 per unit
<u>\$171,710</u>	Net increase to General Fund

State Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$401,660		(\$229,950)		\$171,710

County and City Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Alton N. Koppang*
Typed Name Alton N. Koppang

Date Prepared: 4-6-87

Department Public Instruction