

(Return in triplicate)

FISCAL NOTE

JAN 11 1989

Bill/Resolution No.: HB 1218 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The fiscal impact of HB 1218 contained in the Executive Budget is as follows:

1989-90 Pupil Payment	120,868 WPU X \$1,537 =	\$185,774,116
1990-91 Pupil Payment	120,808 WPU X \$1,586 =	191,601,488
	Total Pupil Payment	\$377,375,604

Less 40 Mill Local Contribution		<u>77,400,055</u>
	Net Pupil Payment	\$299,975,549

Transportation Appropriation		<u>34,200,000</u>
Net State Foundation Aid Appropriation		\$334,175,549

SB 2027 contains the \$40,000,000 elementary and secondary enhancement package recommended in the Executive Budget.

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
\$147,062,361		\$152,913,188		\$299,975,549	
17,100,000		17,100,000		<u>34,200,000</u>	
				\$334,175,549	

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *RMTorgeson*

Typed Name Ronald M. Torgeson

Date Prepared: 1/11/89

Department Public Instruction