

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1536 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

☒ State general or special funds ☐ Counties ☐ Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

If the rights of children, parents and the interests of the state are to be assured, it is important that adequate resources be provided for the administration of the provisions of this act. Thus, one full-time staff position is included in this fiscal note in addition to the state foundation aid.

| | |
|-----------------------|----------|
| Salaries and benefits | \$69,537 |
| Operating expenses | 15,140 |
| Equipment | 1,000 |
| Total | \$85,677 |

Based on the available data we can account for 63 students enrolled in approved and nonapproved home and other schools (see attachment). Rumor has indicated 150 to 300 students enrolled in these schools. It is estimated that students will spend no more than one-fourth time in sports and related activities.

The foundation aid impact is estimated as follows:

1989-90 (150 X .25) X (1.15 X 1537)
37.5 X 1767.55 = 66,283

1990-91 (150 X .25) X (1.15 X 1586)
37.5 X 1823.90 = 68,396

State Fiscal Effect:

134,679

| 1989-90 | | 1990-91 | | Biennium Total | |
|---------------------|----------------------|---------------------|----------------------|---------------------|----------------------|
| <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> |
| \$ 41,982 | | \$ 43,695 | | \$ 85,677 | |
| 66,283 | | 68,396 | | 134,679 | |
| \$108,265 | | \$112,091 | | \$220,356 | |

County and City Fiscal Effect:

| 1989-90 | | 1990-91 | | Biennium Total | |
|-----------------|---------------|-----------------|---------------|-----------------|---------------|
| <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> |

If additional space is needed, attach a supplemental sheet.

Signed

Typed Name

Ronald M. Torgeson

Date Prepared: 1/25/89

Department

Public Instruction

DEPARTMENT OF PUBLIC INSTRUCTION
1988-89

| COUNTY | HOME SCHOOL, ADDRESS | ENROLLMENT |
|-------------|-----------------------------------|------------|
| Dickey | Conklin, Ellendale | 3 |
| Grand Forks | Trinity Christian, Grand Forks | 1 |
| Grand Forks | Hope Christian, Grand Forks | 2 |
| Grand Forks | Mulligan, Grand Forks | 1 |
| Grand Forks | Berntson, Manvel | 2 |
| Griggs | Sunshine Liberty, Cooperstown | 1 |
| McHenry | Mayflower Christian, Upham | 1 |
| McLean | Faith Christian, Turtle Lake | 3 |
| McLean | Reiswig, Turtle Lake | 2 |
| Morton | *Berean, Mandan | 1 |
| Morton | Living Stones Christian, Mandan | 2 |
| Oliver | Log, Center | 6 |
| Stutsman | Family Learning Center, Jamestown | 2 |
| Stutsman | Windy Hill, Jamestown | 1 |
| Stutsman | Spring Garden, Jamestown | 1 |
| Stutsman | Lakeside, Buchanan | 1 |
| Walsh | Thomas More Academy, Grafton | 2 |
| Ward | Bergeson, Minot | 2 |
| Williams | Fell, Williston | 2 |
| Williams | Thompson, Williston | 2 |

*Currently going through approval procedure.

N=38

| COUNTY | NONAPPROVED SCHOOL, ADDRESS | ENROLLMENT |
|-------------|------------------------------------|------------|
| Benson | Gleason, Tolna | ? |
| Grand Forks | Little Scholar Ship, Grand Forks | ? |
| Grand Forks | Cornerstone Christian, Grand Forks | 2 |
| Grand Forks | New Testament, Larimore | ? |
| Grant | Living Word Academy, Elgin | ? |
| McKenzie | Layman, Watford City | ? |
| McKenzie | Cherry Christian, Arnegard | ? |
| Rolette | Salem Mennonite, Mylo | 18 |
| | (Elem grades are approved) | |
| Ward | Lynch Immanuel, Glenburn | 7 |
| Ward | Bible Baptist, Minot | ? |
| Wells | Victory Christian, Harvey | ? |

?Have not received necessary forms.

12 Elem, 6 HS

N=25+?

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nahome.wks