

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: SB 2243 Amendment to: \_\_\_\_\_

Requested by: Legislative Council Date of Receipt: \_\_\_\_\_

Please estimate the fiscal impact of the above measure for:

State general or special funds     Counties     Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

Under the Department of Transportation concept, seven of the thirteen motor vehicle registration sites currently being operated by contract would be staffed with state employees. This would be necessary to effectively implement the "one-stop" service for drivers testing, licensing, and motor vehicle registrations. Fifteen permanent classified employees and seven temporary employees would be required, costing \$480,000.

There would be a reduction to the general public of \$902,000 currently being paid to those who process motor vehicle registration under contract at these seven sites. This results in a net savings to the public of \$422,000 for the biennium. Since the \$902,000 in fees is paid by the customer directly to the agent processing the registration, the savings is not included in the amounts listed below.

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
	(\$120,960)		(\$181,440)		(\$302,400)

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
(\$44,160)	(\$26,880)	(\$66,240)	(\$40,320)	(\$110,400)	(\$67,200)

If additional space is needed, attach a supplemental sheet.

Signed Reyne Buchholz  
Reyne Buchholz  
Typed Name Finance Director

Date Prepared: 1-19-89

Department ND State Highway Dept.