

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: SB 2437 Amendment to: _____

Requested by Legislative Council Date of Request: 1-23-91

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

This bill would prevent the recovery of funds from four facilities. Assuming for fiscal note purposes, "significant capacity increase" is a 25% or greater increase over current bed capacity, and using June 30, 1990 cost reports and further assuming affected facilities would file cost reports after four months of operation, we estimate the total effect of the retroactive change for 1990 to be \$224,675 of which \$123,571 would be the amount attributable to Medicaid residents. Only state and county funds could be used since the state plan cannot be amended retroactively. Consequently, we would forego the revenues collected and would need to repay the federal funds of \$86,500 using \$73,525 of state and \$12,975 of county funds.

Since the rates are unique to each facility and not knowing what changes may occur, we cannot determine the impact for future periods.

State Fiscal Effect: for 1990 recovery only

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
105,035	18,536			105,035	18,536

County and City Fiscal Effect: INCLUDED ABOVE

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
18,536				18,536	

If additional space is needed, attach a supplemental sheet.

Signed *Mike Schwindt*

Typed Name MIKE SCHWINDT

Date Prepared: 1/25/91

Department HUMAN SERVICES

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