		FISC	AL NOTE				
O .e	eturn in triplicate	e)					
Bil	l/Resolution No.:	HB 1062	Amendmen	it to: _			
Requested by Legislative Council			Date of	Date of Request: 1-6-93			
1.	Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.						
	Narrative:						
	See attached						
•							
2.	State fiscal effect in dollar amounts:						
	1991-93 <u>Biennium</u>		1993- <u>Bienn</u>			1995-97 Biennium	
		Special <u>Funds</u>	General <u>Fund</u>	Special Funds	General	Special	
CR.	evenues: 0	0	0	0	0	0	
E	xpenditures: 0	0	\$7,560	0	\$183,330	0	
3.	What, if any, is your agency or de	the effect of partment:	this measu	re on th	ne appropriati	on for	
	a. For rest of 199	91-93 biennium:	0	_			
	b. For the 1993-95	biennium:	\$7,560	_			
	c. For the 1995-97	biennium:	\$183,330	_			
4.	County and City f	iscal effect	in dollar a	mounts:			
	1991-93 Biennium		1993- <u>Bienn</u>			1995-97 Biennium	
	Counties		<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	
	*	0	*	0	*	0	
	This bill may have a Rehabilitation does this area	not have the int	formation need	ed to cal	epartment of Cor culate a fiscal	rections & impact in	
If additional space is needed, ach a supplemental sheet.			Signe		Elaine Little	ne dittle	
D-+	- December 1 1/1	1/02			Elaine Little		
Date	e Prepared:1/1	1/33	•	_	Corrections & Re	enabilitation	
			Phone	e Number	221-6390		

NARRATIVE FOR HB1062 FISCAL NOTE

House Bill 1062 provides for mandatory minimum prison sentences for drug offenses, excluding all marijuana and possession offenses. Detailed statistics relating to drug offenders sentenced during 1991 and 1992 were utilized to prepare this fiscal note. The fiscal impact under HB1062 results both from offenders receiving mandatory prison sentences who otherwise would have received probation and from offenders receiving longer mandatory prison sentences under HB1062 than the prison sentences that are currently given in certain cases.

The effective date of this bill is July 1, 1994. Also, the courts estimate that it takes at least six months from the time that an offender is arrested until he/she is sentenced. Therefore, during the 1993-95 biennium HB1062's fiscal impact is limited to the last six month period.

Current prison bed space is adequate through the 1995-97 biennium under HB1062 since the recent completion of the replacement dormitory at the Missouri River Correctional Center provided 45 additional bed spaces. However, additional beds would be required after the 1995-97 biennium. This is caused primarily from the cumulative affect of inmates receiving longer prison sentences under HB1062 than what inmates are currently receiving.

The 1993-95 Penitentiary budget is based on housing 560 inmates which is its current population. Therefore, housing additional inmates would result in the Penitentiary incurring additional variable costs per inmate for food, medical care, clothes, inmate pay, and other miscellaneous supplies totalling approximately \$210 per month per inmate. The fiscal note is based upon the following data:

	Additional Inmates Requiring Bed Spaces	
1993-95 Biennium	Under HB1062	Cost1
January 1, 1995 - June 30, 1995	8	\$ <u>7,560</u>
1995-97 Biennium		
July 1, 1995 - December 31, 1995	18	\$ 19,530
January 1, 1996 - June 30, 1996	21	\$ 39,060
July 1, 1996 - December 31, 1996	23	\$ 52,920
January 1, 1997 - June 30, 1997	28	\$ 71,820
	Total Cost 1995-97	\$ <u>183,330</u>

¹The cost is based upon the length of sentence for each inmate during the biennium as well as the phasing in of new inmates affected during each six month period.