FISCAL NOTE

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Bill/Resolution No.: HB 1085	Amendment to:
Requested by Legislative Council	Date of Request:12-28-92

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

All budget numbers are as they appear in the Executive recommendations of Governor Sinner's budget.

2. State fiscal effect in dollar amounts:

	1991-93 Biennium			1993-95 Biennium		1995-97 Biennium	
	General Fund	Special Funds	General <u>Fund</u>	Special Funds	General Fund	Special Funds	
Revenues:		\$100,000*		\$100,000*	- 0 -	- 0 -	
Expenditures:	\$750,000	\$100,000*	\$600,000	\$100,000*	- 0 -	- 0 -	

*User Fees

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:
 - a. For rest of 1991-93 biennium: <u>no effect</u>
 - b. For the 1993-95 biennium: \$1,892,037 Executive recommendation
 - c. For the 1995-97 biennium: no effect sunset on June 30, 1995
- 4. County and City fiscal effect in dollar amounts:

1991-93		1993-	1993-95		1995-97	
Bienn	<u>Biennium</u> <u>B</u>		<u>ium</u>	<u>Bienn</u>	<u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	
- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	

If additional space is needed, attach a supplemental sheet.

Date Prepared: 12-31-92

Signed

Typed Name Jeff Weispfenning

Department Dept of Agriculture

Phone Number <u>224-2231</u>