

FISCAL NOTE

JAN 6 1993

(Return in triplicate)

Bill/Resolution No.: HB 1100 Amendment to: _____

Requested by Legislative Council Date of Request: 12-28-92

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: Fiscal note is prepared on the assumption that 12% of students in gr. 5-8 will be enrolled in 3-hr summer school sessions for a period of 4-6 weeks. The actual fiscal note depends on final foundation aid payments.

37,362 (No. of students 5-8) x .12 (est % of students) = 4,483 x .053 (% of class time annually) = 372 FTE(students) x \$1600 (est. foundation aid pmt) = \$595,343 for 1st year.

37,576 x .12 = 4,509 x .083 = 374 FTE x \$1,600 = \$598,400 for 2nd year.

2. State fiscal effect in dollar amounts: \$1,193,743 total 1993-95 biennium

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>

Revenues:	---	---	---	---	---
Expenditures:	---	---	1,193,743	---	1,313,117

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: ---
- b. For the 1993-95 biennium: 1,193,743
- c. For the 1995-97 biennium: 1,313,117

4. County and City fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
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If additional space is needed, attach a supplemental sheet.

Date Prepared: 1-4-93

Signed 
 Typed Name Joe Linnertz
 Department Public Instruction
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