

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: SB 2031 Amendment to: _____

Requested by Legislative Council Date of Request: 12/21/92

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

This legislation would dedicate 1% of the Child Support federal incentives payments to training programs. The \$27,000 projected to be set aside would be matched with additional federal funds at a 34:66 ratio for an estimated \$79,400 total of which \$50,000 is included in HB 1002.

2. State fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	-0-	-0-	-0-	79,400	-0-	85,300
Expenditures:	-0-	-0-	-0-	79,400	-0-	85,300

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-
- b. For the 1993-95 biennium: 79,400
- c. For the 1995-97 biennium: 85,300

4. County and City fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	-0-	-0-	-0-	-0-	-0-	-0-

If additional space is needed, attach a supplemental sheet.

Date Prepared: 12/31/82

Signed Mike Schwindt

Typed Name Mike Schwindt

Department Human Services

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