

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.:

Amendment to: SB 2042

Requested by Legislative Council

Date of Request: 03-04-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

The Division of Parole/Probation is currently seeing an increase in Presentence Investigations (PSI) being ordered. With this in mind, I believe an increase of 20% should be projected. In reviewing the 91-93 cases opened by the Division, I project we would be required to conduct 588 mandatory PSI's during the last year of the 93-95 biennium. I would project a total of 905 PSI investigation reports ordered during 93-95 biennium. We anticipate contracting 537 PSI's to private providers at \$100 per PSI. The remaining PSI's would be completed by existing staff. We would project an increase of 225 PSI's in 95-97.

2. State fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	0	0	0	46,783	0	69,283
Expenditures:	0	0	0	46,783	0	69,283

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: None
- b. For the 1993-95 biennium: Included in budget.
- c. For the 1995-97 biennium: Increase of \$22,500 over 93-95.

4. County and City fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
Revenues:	0	0	0	0	0	0
Expenditures:	0	0	0	0	0	0

If additional space is needed, attach a supplemental sheet

Signed   
 Charles R. Placek

Date Prepared: March 8, 1993

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