FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: SB 2059 Amendment to: _____

Requested by Legislative Council Date of Request: 12/21/92

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

   Narrative:

   We project the cost of providing services to about 1,000 clients statewide each year to be $1,138,889 including $305,088 for purchased guardian services and $833,801 for salaries and related operating costs of 11.75 staff.

2. State fiscal effect in dollar amounts:

	1991-93 Biennium		1993-95 Biennium		1995-97 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:						
Expenditures:			1,138,889	-0-	1,138,889	-0-

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

   a. For rest of 1991-93 biennium: -0-

   b. For the 1993-95 biennium: 1,138,889

   c. For the 1995-97 biennium: 1,138,889

4. County and City fiscal effect in dollar amounts:

1991-93 Biennium		1993-95 Biennium		1995-97 Biennium	
Counties	Cities	Counties	Cities	Counties	Cities

If additional space is needed, attach a supplemental sheet.

Date Prepared: 1/5/93

Signed Mike Schwindt

Typed Name MIKE SCHWINDT

Department HUMAN SERVICES

Phone Number 224-2330