

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: SB 2378

Amendment to: _____

Requested by Legislative Council

Date of Request: 01-21-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

This fiscal note is based on misdemeanor dispositions reported in the 1991 Annual ND Judicial System report. During 1991, the ND County Courts disposed of 21,240 misdemeanor cases and the 10 largest municipal courts disposed of 3,107 misdemeanor cases. It is assumed that a \$25 surcharge is assessed in every case. It also assumes that 25% of the cases involve multiple offenses for a single offender, therefore, reducing the total of potential offenders to 18,260 a year. We expect a 4% increase in offenders during 95-97.

2. State fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	0	0	0	913,000	0	949,520
Expenditures:	0	0	0	913,000	0	949,520

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: None
b. For the 1993-95 biennium: None
c. For the 1995-97 biennium: None

4. County and City fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
Revenues:	0	0	776,050	0	807,092	0

If additional space is needed,
attach a supplemental sheet

Signed 
Charles R. Placek

Date Prepared: January 21, 1993 Dept: DOCR/Division of Parole/Probation
Phone Number: 221-6190