

AMENDED

Bill/Resolution No.: _____ Amendment to: HB 1050

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

1. State fiscal effect in dollar amounts:

Revenues:

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

c. For the 1997-99 biennium: 8,611,281

1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>	
Counties	Cities	Counties	Cities	Counties	Cities

352,245

Signed Mike Schward

Department Human Services

Phone Number 328-4666

BILL	SECTION	ACC	LINE	FB	AOC	FED or STATE GRANT	OTHER FND DESCR (IF GRANT # UNKNOWN)	95-97 AMOUNT	
								BUDGET	FUNDING
HB1050	29 & 33	3635	60	B	6701	SO55		11,110,630	
		3635	60	F	6991	SO55			3,000,451
		3635	60	F	6992	SO55			7,657,446
		3635	60	F	6993	TC01			452,733

11,110,630 11,110,630

HB 1050 Amended Scenario # 4

1995 - 1997 Biennium: Scenario # 4

Total = 11,110,630
2,858,688 Due to increasing medically needy income levels.
2,017,818 Amount of recipient liability picked up.
6,234,124 Coverage for 14 to 17 year olds.

1997 - 1999 Biennium: Scenario # 4

Due to increasing medically needy income levels. 3% annual increase.
3,032,782

Amount of recipient liability picked up. 3% annual increase.
Liability Persons Months
138.29 645 24 **2,140,729**

NOTE: It is assumed that most 14 and 15 year old children will be covered under the
Aid Category "Children born after 9/30/83", as required by Federal Mandate of DHS.
Coverage for 16 to 17 year olds : 5% annual increase.
Persons
1,421 **3,437,770**

Total 8,611,281
Federal 5,924,561
State 2,334,475
County 352,245