(Return original and 10 copies)	
Bill/Resolution No.:	Amendment to:HB 1050
Requested by Legislative Council	Date of Request:2-8-95
 Please estimate the fiscal impa above measure for state genera cities. 	act (in dollar amounts) of the l or special funds, counties, and
Medical Assistance benefits, as remillion in the 1995-97 biennium who Section 30 is unknown. The decre	the change in eligibility requirements for eflected in Section 29, would cost about \$11 hich is appropriated in Section 33. The impact ease in the 1997-99 biennium results from the he children added as a result of this bill in th
1. <u>State</u> fiscal effect in dollar 1993-95 <u>Biennium</u> General Special <u>Fund</u> <u>Funds</u>	r amounts: 1995-97 1997-99 Biennium Biennium General Special Fund Fund Funds Fund Funds
Revenues:	
Expenditures:	3,000,451 8,110,179 2,334,475 6,276,806
What, if any, is the effect of for your agency or department:	this measure on the appropriation
a. For rest of 1993-95 biennium	n:
b. For the 1995-97 biennium:	11,110,630
c. For the 1997-99 biennium:	8,611,281
4. County and City fiscal effect	; in dollar amounts:
1993-95 <u>Biennium</u> <u>Counties</u> Cities C	1995-97 1997-99 <u>Biennium</u> <u>Biennium</u> Counties <u>Cities</u> <u>Counties</u> <u>Cities</u>
	452,733 352,245
If additional space is needed, attach a supplemental sheet.	Signed Make Schwindt
Date Prepared: <u>2-10-95</u>	Department <u>Human Services</u>

Phone Number <u>328-4666</u>

						FED or STATE		95-97 AMOUNT	
BILL	SECTION	ACC	LINE	FB	AOC		OTHER FND DESCR (IF GRANT # UNKNOWN)	BUDGET	FUNDING
HB1050	29 & 33	3635	60	В	6701	SO55		11,110,630	
		3635	60	F	6991	SO55			3,000,451
		3635	60	F	6992	SO55			7,657,446
		3635	60	F	6993	TC01			452,733

<u>11,110,630</u> <u>11,110,630</u>

HB 1050 Amended Scenario # 4

1995 - 1997 Biennium: Scenario # 4

Total = 11,110,630

2,858,688 Due to increasing medically needy income levels.

2,017,818 Amount of recipient liability picked up.

6,234,124 Coverage for 14 to 17 year olds.

1997 - 1999 Biennium: Scenario # 4

Due to increasing medically needy income levels.

3% annual increase.

3,032,782

Amount of recipient liability picked up. 3% annual increase.

Liability Persons Months

138.29 645 24 **2,140,729**

NOTE: It is assumed that most 14 and 15 year old children will be covered under the Aid Category "Children born after 9/30/83", as required by Federal Mandate of DHS.

Coverage for 16 to 17 year olds: 5% annual increase.

Persons

1,421 **3,437,770**

Total 8,611,281 Federal 5,924,561 State 2,334,475 County 352,245

02/09/95 R&S Unit: Girish Budhwar 950203ZZ.WK4