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FISCAL NOTE (Return original and 10 copies) Bill/Resolution No.: _____ Amendment to: SB 2386 Requested by Legislative Council Date of Request: 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities. Narrative: It is estimated this bill, as amended, will generate \$4,811,000 in additional revenue for the Highway Tax Distribution Fund during the 1995-1997 biennium. Approximately \$3,836,000 will be derived from registration fees and \$975,000 from gas tax refunds. It is also estimated this bill will generate \$4,761,000 during the 1997-1999 biennium. Approximately \$3,836,000 will be derived from registration fees and \$925,000 from gas tax refunds. 2. State fiscal effect in dollar amounts: 1993-95 1995-97 1997-99 Biennium <u>Biennium</u> Biennium General Special General Special General Special _Fund_ Funds _Fund _Funds _Fund Funds Revenues: \$4,811,000 \$4,761,000 Expenditures: \$4,942,000 UNKNOWN What, if any, is the effect of this measure on the appropriation for your agency or department: a. For rest of 1993-95 biennium: ______None For the 1995-97 biennium: ______ c. For the 1997-99 biennium: _____ County and City fiscal effect in dollar amounts: 1993-95 1995-97 1997-99 Biennium Biennium Biennium Counties <u>Cities</u> Counties <u>Cities</u> <u>Counties</u> <u>Cities</u> **-**\$30,130 **-**\$18,340 UNKNOWN UNKNOWN If additional space is needed, attach a supplemental sheet. Typed Name <u>Keith</u> Kiser

Date Prepared: 2-21-95

Department Department of Transportation

Phone Number _____328-2725