

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1003

Page 1, line 11, replace "12,833,337" with "12,618,076"

Page 1, line 12, replace "4,606,400" with "4,601,576"

Page 1, line 13, replace "1,017,900" with "1,014,600"

Page 1, line 22, replace "26,405,085" with "26,181,700"

Page 1, line 23, replace "13,478,761" with "13,495,641"

Page 1, line 24, replace "12,926,324" with "12,686,059"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

DEPARTMENT 125 - ATTORNEY GENERAL

HOUSE - This amendment makes the following changes:

	1997-99 EXECUTIVE RECOMMENDATION	REMOVE SEX OFFENDER REGISTRATION PROGRAM	REMOVES FEDERAL FUND POSITIONS	ADDS CRIMINAL INVESTIGATORS	REMOVES AUTOMATED FINGERPRINT SYSTEM IDENTIFICATION OPERATING COSTS	REMOVES DATA PROCESSING FUNDING	OTHER CHANGES	TOTAL CHANGES	HOUSE VERSION
Salaries and wages	\$12,833,337	\$ (27,848)	\$ (180,648)	\$183,000	\$ (132,000)	\$ (233,000)	\$ (189,765) 6	\$(215,261)	\$12,618,076
Operating expenses	4,606,400	(10,237)	180,648				189,765 6	(4,824)	4,601,576
Equipment	1,017,900	(3,300)						(3,300)	1,014,600
Grants	5,790,003								5,790,003
Arrest and return of fugitives	18,795								18,795
Controlled substance	4,000								4,000
Litigation fees	139,024								139,024
Gaming Commission	19,400								19,400
Racing Commission	219,744								219,744
National criminal history improve- ment project	1,135,781								1,135,781
Law enforcement programs	620,701								620,701
Total	\$26,405,085	\$ (41,385) 1	\$ 0 2	\$183,000 3	\$ (132,000) 4	\$ (233,000) 5	\$ 0	\$(223,385)	\$26,181,700
General fund	\$12,926,324	\$ (41,385)	\$ 0	\$183,000	\$ (132,000)	\$ (233,000)	\$ (16,880) 7	\$(240,265)	\$12,686,059
Special funds	13,478,761						16,880 7	16,880	13,495,641
Total	\$26,405,085	\$ (41,385)	\$ 0	\$183,000	\$ (132,000)	\$ (233,000)	\$ 0	\$(223,385)	\$26,181,700
FTE	162.50	(0.50)	(16.00)	2.00	0.00	0.00	(3.00)	(17.50)	145.00

<sup>1</sup> Removes funding for the sex offender registration program added in the executive budget.

<sup>2</sup> Removes positions in the Bureau of Criminal Investigation associated with the following federal programs:

- National instant check system (4) FTE - Funding is moved to operating expenses
- National criminal history improvement project (8) FTE
- Law enforcement programs (4) FTE

<sup>3</sup> Adds funding for two criminal investigators in the Bureau of Criminal Investigation (funding is being moved from House Bill No. 1180 that relates to the unlawful use of drugs).

<sup>4</sup> Removes funding added in the executive budget for the operating costs associated with the automated fingerprint identification system (AFIS).

<sup>5</sup> Removes funding added in the executive budget for rewriting outdated data processing programs.

6 Removes the following vacant positions and moves funding associated with the positions to operating expenses for contracting for services or other purposes:

FEDERAL FUNDS

1 FTE vacant programmer/analyst II	\$ 90,737
1 FTE vacant assistant attorney general	
1 FTE vacant intelligence coordinator	<u>99,028</u>
Total	\$189,765

7 Removes funding added in the executive budget for increasing the general fund share of the cost of the consumer protection investigator from 53 percent to 78 percent. The general fund share of the cost of this position included in the House version is 55 percent.