

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1003

That the Senate recede from its amendments as printed on pages 1358-1362 of the House Journal and pages 1213-1216 of the Senate Journal and that Engrossed House Bill No. 1003 be amended as follows:

Page 1, line 2, after "reenact" insert "subsection 1 of section 53-06.1-14 and"

Page 1, line 3, after "to" insert "license fees for pull tab and bingo card manufacturers and to"

Page 1, line 11, replace "12,618,076" with "12,887,894"

Page 1, line 12, replace "4,601,576" with "4,630,014"

Page 1, line 13, replace "1,014,600" with "1,044,900"

Page 1, line 22, replace "26,181,700" with "26,510,256"

Page 1, line 23, replace "13,495,641" with "13,786,432"

Page 1, line 24, replace "12,686,059" with "12,723,824"

Page 2, after line 20, insert:

"SECTION 6. AMENDMENT. Subsection 1 of section 53-06.1-14 of the 1995 Supplement to the North Dakota Century Code is amended and reenacted as follows:

1. A manufacturer of pull tabs, manufacturer of bingo cards, manufacturer of pull tab dispensing devices, manufacturer's distributor of pull tab dispensing devices, and distributor shall apply annually for a license upon a form prescribed by the attorney general before the first day of April in each year and shall submit the appropriate license fee. Each applicant shall provide such necessary and reasonable information as the attorney general may require. The license fee for a distributor is one thousand five hundred dollars. The license fee for a manufacturer's distributor is five hundred dollars. The license fee for a manufacturer of pull tab dispensing devices, manufacturer of pull tabs, bingo cards, or both a manufacturer of pull tabs and bingo cards, is ~~two~~ four thousand dollars."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 125 - ATTORNEY GENERAL

CONFERENCE COMMITTEE - This amendment makes the following changes:

	HOUSE VERSION	RESTORES AFIS OPERATING COSTS	FEDERAL FUND POSITIONS	RESTORES SEX OFFENDER REGISTRATION PROGRAM	RESTORES DATA PROCESSING FUNDING	FUNDING SHIFTS	OTHER CHANGES	TOTAL CHANGES TO HOUSE VERSION	CONFERENCE COMMITTEE VERSION	SENATE VERSION	CONFERENCE COMMITTEE INCREASE (DECREASE) TO SENATE VERSION
Salaries and wages	\$12,618,076		\$180,648 ²	\$27,848		\$ (39,786) ⁵	\$191,1887	\$269,518	\$12,887,894	\$12,887,894	
Operating expenses	4,601,576	\$132,000	(180,648) ²	18,237	\$182,500	12,7865	(128,437) ⁸ 9	28,438	4,630,614	4,680,514	\$ (50,500)
Equipment	1,814,600			3,300		27,0065		30,300	1,844,900	1,844,900	
Grants	5,796,883								5,796,883	5,796,883	
Arrest and return of fugitives	18,795								18,795	18,795	
Controlled substance	4,000								4,000	4,000	
Litigation fees	139,024								139,024	139,024	
Gaming Commission	19,400								19,400	19,400	
Racing Commission	219,744								219,744	219,744	
National Criminal History Improve- ment Project	1,135,781								1,135,781	1,135,781	
Law enforcement programs	620,701								620,701	620,701	
Total	\$26,181,700	\$132,000 ¹	\$ 0	\$41,385 ³	\$182,500 ⁴	\$ 0	\$ (27,329)	\$328,556	\$28,510,256	\$26,560,756	\$ (50,500)
General fund	\$12,686,059	\$132,000		\$41,385	\$182,500	\$ (200,000) ⁶	\$ (118,120)	\$ 37,765	\$12,723,824	\$12,774,324	\$ (50,500)
Special funds	13,495,641					200,000 ⁶	90,791	290,791	13,786,432	13,786,432	
Total	\$26,181,700	\$132,000	\$ 0	\$41,385	\$182,500	\$ 0	\$ (27,329)	\$328,556	\$28,510,256	\$26,560,756	\$ (50,500)
FTE	145.00	0.00	0.00 ²	0.50	0.00	0.00	0.00	0.50	153.50	153.50	0.00

1 Adds funding included in the executive budget for the operating costs associated with the automated fingerprint identification system (AFIS). The House removed the funding. The Senate restored the funding.

2 Adds positions in the Bureau of Criminal Investigation associated with the following federal programs, the same as the Senate version (16 positions were included in the executive budget but removed by the House):

National instant check system	4 FTE - Funding that the House moved to operating expenses is returned to salaries and wages
National criminal history improvement project	2 FTE
Law enforcement programs	2 FTE

3 Adds funding included in the executive budget for the sex offender registration program. The House removed this funding and a .5 FTE. The Senate also added it.

4 Adds funding for rewriting outdated data processing programs. The House removed \$233,000. The Senate added \$233,000.

5 Reallocates the \$183,000 from the general fund added to salaries and wages in the House for two criminal investigators as follows:

Salaries and wages	\$143,214
Operating expenses	12,786
Equipment	27,000
Total	\$183,000

6 Reduces general fund support and increases estimated income for salaries and wages in the Legal Services Division of the Attorney General's office, the same as the Senate version.

7 Adds funding of \$77,798 of federal funds and \$23,310 of other funds for a narcotics prosecutor position. The Attorney General has an available FTE position that may be used for this purpose. The Senate also made this change.

8 Removes funding for risk management premiums, of which \$58,465 is from the general fund and \$10,317 is from other funds.

9 Reduces operating expenses by \$59,855 from the general fund for anticipated savings resulting from program efficiencies during the 1997-99 biennium. The Senate also made this change.

A section is added increasing the annual license fee for manufacturers of pull tabs, pull tab dispensing devices, and bingo cards by \$2,000, from \$2,000 to \$4,000. The increase is estimated to generate \$32,000 of additional general fund revenues for the 1997-99 biennium. The Senate increased the fee by \$3,000 per year which would have generated \$48,000 of additional general fund revenue for the 1997-99 biennium.

A comparison of funding for the Attorney General in the various budget versions is listed below.

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION	CONFERENCE COMMITTEE INCREASE (DECREASE) TO HOUSE VERSION	CONFERENCE COMMITTEE INCREASE (DECREASE) TO SENATE VERSION
General fund	\$12,926,324	\$12,686,059	\$12,774,324	\$12,723,824	\$ 37,765	\$ (50,500)
Special funds	<u>13,478,761</u>	<u>13,495,641</u>	<u>13,786,432</u>	<u>13,786,432</u>	<u>290,791</u>	
Total	\$26,405,085	\$26,181,700	\$26,560,756	\$26,510,256	\$328,556	\$ (50,500)
FTE	145.00	145.00	153.50	153.50	8.50	0.00