

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1004

Page 1, line 10, replace "260,308" with "259,483"

Page 1, line 11, replace "1,133,560" with "1,130,139"

Page 1, line 12, replace "3,318,570" with "3,448,119"

Page 1, line 13, replace "684,494" with "682,420"

Page 1, line 14, replace "5,396,932" with "5,520,161"

Page 1, line 15, replace "1,818,054" with "1,812,559"

Page 1, line 16, replace "3,578,878" with "3,707,602"

Page 1, remove lines 17 through 20

Page 1, line 22, replace "\$1,133,560" with "\$1,130,139"

Page 2, line 1, replace "\$1,133,560" with "\$1,130,139"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 117 - STATE AUDITOR

SENATE - This amendment makes the following changes:

	1997-99 EXECUTIVE RECOMMENDATION	HOUSE CHANGES	HOUSE VERSION	REMOVE RISK MANAGEMENT PREMIUMS	RESTORE EQUITY RAISES FOR VETERAN AUDITORS	ADD DATA PROCESSING COORDINATOR	TOTAL SENATE CHANGES	SENATE VERSION
Administration	\$ 260,308		\$ 260,308	\$ (825)			\$ (825)	\$ 259,483
Division of local	1,133,560		1,133,560	(3,421)			(3,421)	1,130,139
government audits								
Division of state	3,591,925	\$(273,355)	\$3,318,570	(10,523)	\$76,116	\$63,956	129,549	3,448,119
audits								
Mineral royalty	684,494		684,494	(2,074)			(2,074)	682,420
auditing								
Total all funds	\$5,670,287	\$(273,355)	\$5,396,932	\$(16,843)	\$76,116	\$63,956	\$123,229	\$5,520,161
Less estimated	1,818,054		1,818,054	(5,495)			(5,495)	1,812,559
income								
General fund	\$3,852,233	\$(273,355)	\$3,578,878	\$(11,348)	\$76,116	\$63,956	\$ 128,724	\$3,707,602
FTE	57.00	(4.00)	53.00			1.00	1.00	54.00
Salaries and wages,	\$5,000,837		\$4,750,982		\$76,116	\$63,956	\$140,072	\$4,891,054
Operating expenses	594,450	\$(249,855)	580,950	\$(16,843)			(16,843)	564,107
Equipment	75,000	(10,000)	65,000					65,000
Total all funds	\$5,670,287	\$(273,355)	\$5,396,932	\$(16,843)	\$76,116	\$63,956	\$123,229	\$5,520,161
Less estimated	1,818,054		1,818,054	(5,495)			(5,495)	1,812,559
income								
General fund	\$3,852,233	\$(273,355)	\$3,578,878	\$(11,348)	\$76,116	\$63,956	\$128,724	\$3,707,602