Prepared by the Legislative Council staff for Conference Committee
April 8, 1997

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1004

That the Senate recede from its amendments as printed on pages 1212 and 1213 of the House Journal and pages 1040-1042 of the Senate Journal and that Engrossed House Bill No. 1004 be amended as follows:

Page 1, line 10, replace "260,308" with "259,483"

Page 1, line 11, replace "1,133,560" with "1,130,139"

Page 1, line 12, replace "3,318,570" with "3,363,047"

Page 1, line 13, replace "684,494" with "682,420"

Page 1, line 14, replace "5,396,932" with "5,435,089"

Page 1, line 15, replace "1,818,054" with "1,812,559"

Page 1, line 16, replace "3,578,878" with "3,622,530"

Page 1, remove lines 17 through 20

Page 1, line 22, replace "$1,133,560" with "$1,130,139"

Page 2, line 1, replace "$1,133,560" with "$1,130,139"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 117 - STATE AUDITOR

CONFERENCE COMMITTEE - This amendment removes $16,843 ($11,348 general fund, $5,495 other funds) for risk management premiums.

This amendment also adds general fund appropriation authority of $55,000 to the division of state audits program for temporary salaries.

	ENGROSSED BILL	REMOVE RISK MANAGEMENT PREMIUMS	ADD TEMPORARY SALARIES	TOTAL CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	CONFERENCE COMMITTEE INCREASE (DECREASE) TO SENATE VERSION
Administration	$ 260,308	$ (825)		$ (825)	$ 259,483	$ 259,483	
Division of local government audits	1,133,560	(3,421)		(3,421)	1,130,139	1,130,139	
Division of state audits	3,318,570	(10,523)	$55,000	44,477	3,363,047	3,448,119	$(85,072)
Mineral royalty auditing	684,494	(2,074)		(2,074)	682,420	682,420	
Total all funds	$5,396,932	$(16,843)	$55,000	$ 38,157	$5,435,089	$5,520,161	$(85,072)
Less estimated income	1,818,054	(5,495)		(5,495)	1,812,559	1,812,559	
General fund	$3,578,878	$(11,348)	$55,000	$ 43,652	$3,622,530	$3,707,602	$(85,072)
FTE	53.00				53.00	54.00	(1.0)
Salaries and wages	$4,750,982		$55,000	$ 55,000	$4,805,982	$4,891,054	$(85,072)
Operating expenses	580,950	$(16,843)		(16,843)	564,107	564,107	
Equipment	65,000				65,000	65,000	
Total all funds	$5,396,932	$(16,843)	$55,000	$ 38,157	$5,435,089	$5,520,161	$(85,072)
Less estimated income	1,818,054	(5,495)		(5,495)	1,812,559	1,812,559	
General fund	$3,578,878	$(11,348)	$55,000	$ 43,652	$3,622,530	$3,707,602	$(85,072)