

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1009

Page 1, line 11, replace "2,983,812" with "3,023,812"

Page 1, line 12, replace "953,840" with "1,088,840"

Page 1, line 13, replace "22,900" with "32,900"

Page 1, line 15, replace "449,199" with "434,199"

Page 1, after line 19, insert:

"Pride of Dakota 150,000"

Page 1, line 20, replace "784,694" with "764,694"

Page 1, line 21, replace "652,133" with "552,133"

Page 1, line 23, replace "9,004,788" with "9,204,788"

Page 2, line 1, replace "4,460,594" with "4,560,594"

Page 2, line 2, replace "4,544,194" with "4,644,194"

Page 2, after line 2, insert:

"SECTION 2. ESTIMATED INCOME - FIRE AND TORNADO FUND. The estimated income line item in section 1 of this Act includes the sum of \$20,444, or so much of the sum as may be necessary, from the state fire and tornado fund for the purpose of defraying the expenses of the anhydrous ammonia storage program.

SECTION 3. ESTIMATED INCOME - ENVIRONMENT AND RANGELAND PROTECTION FUND. The estimated income line item in section 1 of this Act includes the sum of \$1,393,902, or so much of the sum as may be necessary, from the environment and rangeland protection fund for the purpose of defraying the expenses of the pesticide regulation, pesticide disposal, and noxious weeds programs, of which \$90,890 is for the pesticide regulation program, \$552,133 is for the pesticide disposal program, and \$750,879 is for the noxious weeds program.

SECTION 4. TRANSFER. The office of management and budget shall transfer \$100,000 from the environment and rangeland protection fund to the minor use pesticide fund, for the biennium beginning July 1, 1997, and ending June 30, 1999."

ReNUMBER accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 602 - DEPARTMENT OF AGRICULTURE

HOUSE - This amendment makes the following changes:

	1997-99 EXECUTIVE RECOMMENDATION	PRIDE OF DAKOTA	KARNAL BUNT SURVEYS	REDUCE OPERATING COSTS	REDUCE SAFE SEND	TOTAL CHANGES	HOUSE VERSION
Salaries and wages	\$2,983,812		\$ 40,000			\$ 40,000	\$3,023,812
Operating expenses	953,840		150,000			135,000	1,088,840
Equipment	22,900		10,000			10,000	32,900
Grants	561,700						561,700
Board of Animal Health	449,199						434,199
Ag mediation	1,377,537			(15,000)		(15,000)	1,377,537
Ag in the classroom	25,000						25,000
Anhydrous ammonia storage	20,444						20,444
Waterbank program	214,000						214,000
Pride of Dakota		\$150,000					150,000
Animal damage control	784,694			(20,000)		150,000	764,694
Safe Send	652,133				\$(100,000)	(100,000)	552,133
Noxious weeds	959,529						959,529
Total	\$9,004,788	\$150,000 ¹	\$200,000 ²	\$(50,000) ³	\$(100,000) ⁴	\$200,000	\$9,204,788
General fund	\$4,544,194	\$150,000		\$(50,000)		\$100,000	\$4,644,194
Special funds	4,460,594		\$200,000		\$(100,000)	100,000	4,660,594
Total	\$9,004,788	\$150,000	\$200,000	\$(50,000)	\$(100,000)	\$200,000	\$9,204,788
FTE	48.00					0.00	48.00

¹ Continues funding for the Pride of Dakota program in the Agriculture Department. The executive budget recommendation provided \$150,000 from the general fund for the Department of Economic Development and Finance to administer this program.

² Adds federal funds for conducting karnal bunt surveys during the 1997-99 biennium.

³ Reduces funding for operating expenses in the following areas:

Board of Animal Health	\$(15,000)
Animal damage control	(20,000)
Other programs	<u>(15,000)</u>
Total	\$(50,000)

⁴ Reduces funding from the environment and rangeland protection fund for pesticide disposal (Project Safe Send).

A section is added providing for a \$100,000 transfer from the environment and rangeland protection fund to the minor use pesticide fund created in House Bill No. 1433. House Bill No. 1433 authorizes the Pesticide Control Board to spend the moneys in the fund pursuant to a continuing appropriation for expenses relating to the registration of minor use pesticides.

Two new sections are added identifying the funding provided from the fire and tornado fund and the environment and rangeland protection fund.