

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1022

Page 1, line 19, replace "1,142,063" with "1,227,227"

Page 1, line 20, replace "4,943,318" with "4,858,154"

Page 1, after line 22, insert:

"Capital improvements \$55,000"

Page 2, line 1, replace "\$364,583" with "364,583"

Page 2, line 2, replace "364,583" with "419,583"

Page 2, line 3, replace "5,307,901" with "5,277,737"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 701 - HISTORICAL SOCIETY

HOUSE - This amendment makes the following changes:

	1997-99 EXECUTIVE RECOMMENDATION	PUBLIC INFORMATION PROGRAM	VOLUNTEER/FACILITY PROGRAM	TOTAL CHANGES	HOUSE VERSION
Salaries and wages	\$4,101,499				\$4,101,499
Operating expenses	917,905				917,905
Equipment	81,244				81,244
Capital improvements	494,197				494,197
Grants	485,559				485,559
Yellowstone-Missouri- Ft. Union Comm.	4,977				4,977
Total	\$6,085,381	\$0	\$0	\$0	\$6,085,381
General fund	\$4,943,318	\$(67,772)	\$(17,392)	\$(85,164)	\$4,858,154
Special funds	<u>1,142,063</u>	<u>67,772</u>	<u>17,392</u>	<u>85,164</u>	<u>1,227,227</u>
Total	\$6,085,381	\$0 ¹	\$0 ²	\$0	\$6,085,381
FTE	54.00	0.00	0.00	0.00	54.00

¹ Replaces the general fund increase for the salaries and wages of the public information program with special funds as included in the 97 percent budget request of the Historical Society.

² Replaces the general fund increase for the salaries and wages of the volunteer/facility program with special funds as included in the 97 percent budget request of the Historical Society. The executive recommendation provided 60 percent of the salaries and wages for this position from the general fund. This amendment changes the general fund portion to 30 percent.

DEPARTMENT 704 - INTERNATIONAL PEACE GARDEN

HOUSE - This amendment provides \$55,000 from the general fund for capital improvements at the International Peace Garden. The funding of up to \$55,000 is provided to match the Canadian contribution for constructing a maintenance building and for sidewalk replacement at the International Peace Garden.