

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1022

Page 1, line 13, replace "917,905" with "901,127"

Page 1, line 18, replace "6,085,381" with "6,068,603"

Page 1, line 19, replace "1,227,227" with "1,179,447"

Page 1, line 20, replace "4,858,154" with "4,889,156"

Page 2, line 2, replace "5,277,737" with "5,308,739"

Page 2, after line 10, insert:

"SECTION 3. LEGISLATIVE INTENT - LIBRARY MATERIALS DATA BASE.

It is the intent of the legislative assembly that the historical society use any administrative cost savings realized during the 1997-99 biennium to enter its library materials into the on-line Dakota information network, a statewide computerized library catalog and circulation system, during the biennium beginning July 1, 1997, and ending June 30, 1999.

SECTION 4. LEGISLATIVE INTENT - HISTORICAL SOCIETY - SELF-ASSESSMENT. It is the intent of the legislative assembly that the state historical board, during the 1997-99 biennium, assess and evaluate the services and programs, including the administrative structure of the state historical society. The assessment and evaluation must address the efficiency of its administrative structure, the effectiveness of its programs and services in all divisions, the use of its facilities, and its customer relations efforts. The board shall present its report, including findings and recommendations to the budget section of the legislative council by June 30, 1998."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 701 - HISTORICAL SOCIETY

SENATE - This amendment makes the following changes:

	HOUSE VERSION	PUBLIC INFORMATION PROGRAM	VOLUNTEER/ FACILITY PROGRAM	REMOVE RISK MANAGEMENT PREMIUMS	TOTAL CHANGES	SENATE VERSION
Salaries and wages	\$4,101,499					\$4,101,499
Operating expenses	917,905					901,127
Equipment	81,244					81,244
Capital improvements	494,197					494,197
Grants	485,559					485,559
Yellow-MO-Ft. Union Comm.	4,977					4,977
Total	\$6,085,381	\$0 ¹	\$0 ²	\$ (16,778)	\$ (16,778)	\$6,068,603
General fund	\$4,858,154	\$28,710	\$17,392	\$ (15,100)	\$ 31,002	\$4,889,156
Special funds	1,227,227	(28,710)	(17,392)	(1,678)	(47,780)	1,179,447
Total	\$6,085,381	\$0	\$0	\$ (16,778)	\$ (16,778)	\$6,068,603
FTE	54.00	0.00	0.00	0.00	0.00	54.00

¹ Provides 60 percent of the salaries and wages funding for the public information program from the general fund. The House provided 30 percent of the program's salaries and wages from the general fund and the executive budget provided 100 percent from the general fund. The other funds for the salaries and wages may be provided from sources other than historic site-related funding or the Historical Society may utilize general fund savings realized during the 1997-99 biennium.

² Provides 60 percent of the salaries and wages funding for the volunteer/facility program from the general fund, the same as the executive budget. The House provided 30 percent of the program's salaries and wages from the general fund. The other funds for the salaries and wages may be provided from sources other than historic site-related funding or the Historical Society may utilize general fund savings realized during the 1997-99 biennium.

The following sections are added to the bill:

A section of legislative intent providing that the Historical Society use any administrative cost savings realized during the 1997-99 biennium to join the On-line Dakota Information Network (ODIN) system.

A section of legislative intent providing that the Historical Board conduct a self-assessment and evaluation of the Historical Society's services and programs, including its administrative structure, during the 1997-99 biennium and report its findings and recommendations to the Budget Section by June 30, 1998.