

PROPOSED AMENDMENTS TO SENATE BILL NO. 2002

Page 1, line 14, replace "4,765,332" with "4,721,870"

Page 1, line 15, replace "1,525,506" with "1,511,006"

Page 1, line 17, replace "342,416" with "337,405"

Page 1, line 19, replace "6,785,954" with "6,722,981"

Page 1, line 21, replace "6,776,991" with "6,714,018"

Page 2, line 1, replace "21,640,674" with "21,518,136"

Page 2, line 2, replace "8,178,820" with "8,132,820"

Page 2, line 4, replace "973,584" with "959,232"

Page 2, line 5, replace "31,448,032" with "31,265,142"

Page 2, line 7, replace "31,063,943" with "30,881,053"

Page 2, line 11, replace "13,000" with "10,000"

Page 2, line 12, replace "526,629" with "523,629"

Page 2, line 14, replace "454,629" with "451,629"

Page 2, line 15, replace "38,295,563" with "38,046,700"

Page 2, line 17, replace "38,760,615" with "38,511,752"

Page 2, after line 31, insert:

"SECTION 5. AUTHORIZED FULL-TIME EQUIVALENT LEVELS. The maximum authorized full-time equivalent levels for the 1997-99 biennium are 45.5 for the supreme court, 190.5 for the district courts, and 4.0 for the judicial conduct commission."

Page 3, line 4, replace "eighty" with "seventy-nine", replace "five" with "seven", and replace "forty-six" with "seventy-one"

Page 3, line 5, replace "eighty-three" with "eighty-two" and replace "seven" with "one"

Page 3, line 6, replace "sixty-eight" with "sixty-four"

Page 3, line 7, replace "seventy-one" with "fifty"

Page 3, line 8, replace "sixty-two" with "eighteen"

Page 3, line 13, replace "seventy-four" with "seventy-three", replace "three" with "six", and replace "thirty-one" with "sixteen"

Page 3, line 14, replace "seventy-seven" with "seventy-five" and replace "three" with "eight"

Page 3, line 15, replace "four" with "twenty-four"

Page 3, line 19, replace "sixty" with "forty-three"

Page 3, line 20, replace "eight" with "seven" and replace "thirty" with "ninety-five"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 180 - JUDICIAL BRANCH

SENATE - This amendment makes the following changes:

Supreme Court changes:

	1997-99 AGENCY REQUEST	DECREASE JUDICIAL SALARY INCREASES FROM THE 4% PER YEAR REQUESTED TO 3% PER YEAR	DECREASE TEMPORARY SALARY FUNDING	DECREASE PRINTING	TOTAL SENATE CHANGES	SENATE VERSION
Salaries and wages	\$4,765,332	\$ (14,462)	\$ (29,000)		\$ (43,462)	\$4,721,870
Operating expenses	1,525,506			\$ (14,500)	(14,500)	1,511,006
Equipment	132,700					132,700
Judges retirement	342,416	(5,011)			(5,011)	337,405
Dispute resolution options	<u>20,000</u>					<u>20,000</u>
Total all funds	\$6,785,954	\$ (19,473)	\$ (29,000)	\$ (14,500)	\$ (62,973)	\$6,722,981
Less estimated income	<u>8,963</u>					<u>8,963</u>
General fund	\$6,776,991	\$ (19,473)	\$ (29,000)	\$ (14,500)	\$ (62,973)	\$6,714,018
FTE	45.50				0.00	45.50

District court changes:

	1997-99 AGENCY REQUEST	DECREASE JUDICIAL SALARY INCREASES FROM THE 4% PER YEAR REQUESTED TO 3% PER YEAR	REMOVE JUVENILE COURT EVALUATION AND RISK AND NEEDS ASSESSMENT	TOTAL SENATE CHANGES	SENATE VERSION
Salaries and wages	\$21,640,674	\$ (122,538)		\$(122,538)	\$21,518,136
Operating expenses	8,178,820		\$(46,000)	(46,000)	8,132,820
Equipment	654,954				654,954
Judges retirement	<u>973,584</u>	<u>(14,352)</u>		<u>(14,352)</u>	<u>959,232</u>
Total all funds	\$31,448,032	\$ (136,890)	\$(46,000)	\$(182,890)	\$31,265,142
Less estimated income	<u>384,089</u>				<u>384,089</u>
General fund	\$31,063,943	\$ (136,890)	\$(46,000)	\$(182,890)	\$30,881,053
FTE	190.50			0.00	190.50

Judicial Conduct Commission changes:

	1997-99 AGENCY REQUEST	REDUCE EQUIPMENT FUNDING	TOTAL SENATE CHANGES	SENATE VERSION
Salaries and wages	\$394,078			\$394,078
Operating expenses	119,551			119,551
Equipment	<u>13,000</u>	<u>\$(3,000)</u>	<u>\$(3,000)</u>	<u>10,000</u>
Total all funds	\$526,629	\$(3,000)	\$(3,000)	\$523,629
Less estimated income	<u>72,000</u>	<u> </u>	<u> </u>	<u>72,000</u>
General fund	\$454,629	\$(3,000)	\$(3,000)	\$451,629
FTE	4.00		0.00	4.00

The amendment also adds a section providing for the maximum authorized FTE levels for the Supreme Court, district courts, and Judicial Conduct Commission.