

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1028

Page 1, line 3, after the semicolon insert "to create and enact a new section to chapter 5 of the 1995 Session Laws, relating to capital improvements at the north central research center; to amend and reenact section 4 of chapter 25 of the 1995 Session Laws, relating to state employee defense costs;"

Page 1, line 14, replace "324,172" with "324,172"

Page 1, after line 14, insert:

"Facility management 25,000"

Page 1, line 15, replace "324,172" with "349,172"

Page 1, line 18, replace "22,348" with "153,000"

Page 1, remove line 19

Page 1, line 20, replace "171,048" with "153,000"

Page 2, line 7, replace "652,000" with "852,000"

Page 2, line 8, replace "652,000" with "852,000"

Page 2, line 9, replace "161,000" with "245,000"

Page 2, line 10, replace "491,000" with "607,000"

Page 2, line 11, replace "4,942,225" with "4,983,712"

Page 2, line 12, replace "161,000" with "245,000"

Page 2, line 13, replace "5,103,225" with "5,228,712"

Page 2, remove lines 14 through 18

Page 2, line 25, replace "296,005" with "214,540"

Page 3, line 3, replace "296,005" with "214,540"

Page 3, line 11, remove "and nursing student loan" and replace "117,290" with "2,852"

Page 3, after line 12, insert:

"Nursing student loan program at the university of
North Dakota 32,973"

Page 3, after line 18, insert:

"**SECTION 4.** A new section to chapter 5 of the 1995 Session Laws is created and enacted as follows:

NORTH CENTRAL RESEARCH CENTER CAPITAL IMPROVEMENTS. The capital improvements line item in subdivision 8 of section 1 of this Act may be used to construct a new headquarters building at the north central research center.

SECTION 5. AMENDMENT. Section 4 of chapter 25 of the 1995 Session Laws is amended and reenacted as follows:

SECTION 4. BONDING FUND. The appropriation in section 1 of this Act includes up to \$250,000, or so much of the sum as may be necessary, from the state bonding fund to the attorney general for the purpose of providing state employee defense services pursuant to section 26.1-21-10.2. The emergency commission, notwithstanding section 54-16-04, is authorized during the biennium beginning July 1, 1995, and ending June 30, 1997, to approve the expenditure of the funds from the state bonding fund appropriated in section 1 of this Act to the extent necessary and based upon applications by the attorney general. ~~Funds expended by the attorney general for state employee defense must be reimbursed to the state bonding fund through deficiency appropriation and the attorney general shall report to the budget section of the legislative council the amount of any deficiency appropriation that may be introduced to the fifty-fifth legislative assembly."~~

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 110 - OFFICE OF MANAGEMENT AND BUDGET

HOUSE - This amendment provides \$25,000 from the general fund for providing janitorial services in the legislative wing during the 1997 legislative session.

DEPARTMENT 125 - ATTORNEY GENERAL

HOUSE - Additional funding of \$130,652 from the general fund is provided for local gaming enforcement grants. The first quarter payment in 1995 was not paid until August 1995; therefore, could not be charged to the 1993-95 biennium which will result in an extra payment of \$153,000 being made during the 1995-97 biennium. The bill as introduced included only \$22,348.

This amendment removes funding from the general fund of \$148,700 which would have been used to repay the bonding fund for state employee defense services during the 1995-97 biennium. A new section is added to the bill to remove the 1995 Session Laws provision requiring that the general fund reimburse the bonding fund for these costs.

DEPARTMENT 471 - BANK OF NORTH DAKOTA

HOUSE - This amendment reduces the Bank of North Dakota transfer to the general fund and the corresponding general fund appropriation by \$81,465 from \$296,005 to \$214,540 to reflect actual settlement amounts with the United States Department of Health and Human Services regarding student loan program fund interest earnings.

DEPARTMENT 512 - EMERGENCY MANAGEMENT

HOUSE - Section 2 of the bill is removed which would have allowed Emergency Management to carry over any unexpended funds into the 1997-99 biennium which are being provided in subdivision 4 of Section 1 of the bill for repaying Bank of North Dakota loans relating to costs associated with state disasters. Any unexpended funds relating to this \$3.5 million appropriation will revert to the general fund on June 30, 1997.

DEPARTMENT 530 - DEPARTMENT OF CORRECTIONS AND REHABILITATION

HOUSE - The general fund appropriation is increased by \$116,000 and estimated income is reduced by \$116,000 to reflect the loss of revenue resulting from the reduction in the number of federal inmates housed at the Penitentiary due to the increase in the inmate population.

The amendment also provides \$200,000 of federal funds for the planning and completion of architectural drawings relating to the renovation of the extended treatment building at the State Hospital for use as a medium security prison.

DEPARTMENT 645 - NORTH CENTRAL RESEARCH CENTER

HOUSE - This amendment authorizes the North Central Research Center to spend the \$600,000 capital improvements appropriation provided by the 1995 Legislative Assembly to construct a new headquarters building at the center rather than to construct an addition to the existing building as authorized by the 1995 Legislative Assembly.