

## FISCAL NOTE

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/ Resolution No.: \_\_\_\_\_

Requested by Legislative Council

Amendment to: HB 1040

Date of Request: 02/25/97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: This bill would require the use of 50% of the consumer price index for urban wage earners and clerical workers (CPI-W) and 50% of DRI ND nursing facility specific indices to be used when calculating annual nursing facility rates. The DHS appropriation included in HB 1012, as amended includes sufficient funding to accomplish the requirements of this bill.

2. State fiscal effect in dollar amounts:

	1995-97		1997-99		1999-2001	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	General	Special	General	Special	General	Special
	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues:						
Expenditures:			973,604	2,804,446	3,179,959	8,382,085

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1995-97 biennium:	_____
b. For the 1997-99 biennium:	<u>3,778,050</u>
c. For the 1999-2001 biennium:	<u>11,562,044</u>

4. County, City, and School District fiscal effect in dollar amounts:

1995-97			1997-99			1999-2001		
<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>
			158,678			474,266		

If additional space is needed,  
attach a supplemental sheet.

Signed Mike Schwindt

Typed Name Mike Schwindt

Date Prepared: February 26, 1997 Department Human Services

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