FISCAL NOTE

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/ Resolution No.: HB 1041 Amendment to:

Requested by Legislative Council Date of Request: 12/11/96

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: Effective January 1998, this bill requires the state to pay the county share of the medicaid and basic care grants ($16,812,462) and the county social service boards to pay the administrative expenses for the economic assistance programs, excluding child support administration ($12,183,181).

This bill also includes an appropriation of $1,220,000 in general funds to be paid for the purpose of providing additional financial assistance to county social service boards for human service program costs and local expenses of administering human service programs in counties in which the presence of an Indian reservation substantially reduces the amount of property subject to taxation. Currently the DHS appropriation request, HB 1012 includes $440,222 for distribution to the counties with Indian populations.

2. State fiscal effect in dollar amounts:

	1995-97 Biennium		1997-99 Biennium		1999-2001 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:						
Expenditures:	-0-		5,849,281	(16,812,462)	8,341,306	(23,971,873)

What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1995-97 biennium: -0-

b. For the 1997-99 biennium: (10,963,181)

c. For the 1999-2001 biennium: (15,630,567)

4. County, City, and School District fiscal effect in dollar amounts:

	1995-97 Biennium			1997-99 Biennium			1999-2001 Biennium		
	Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
Revenues:				1,220,000			1,220,000		
Expenditures:									
Grants				(16,812,462)			(23,971,873)		
Administration				12,183,181			16,850,567		

If additional space is needed, attach a supplemental sheet.

Signed: Mike Schwindt

Typed Name: Mike Schwindt

Date Prepared: January 14, 1997

Department: Human Services

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