FISCAL NOTE

Revised

(Return original	and 10 copies)									
/ Resolution No.:					Amendment to:			Eng. HB 1041		
quested by Legislative Council				Date of Request:						
Please estir	mate the fiscal imp	act (in dollar	amounts) of	f the above meas	sure for state ge	eneral or speci	ial funds,			
counties, ci	ties, and school di	stricts.								
Narrative:	Based on the 2/18/97 fiscal note request for the amended HB 1041, effective January 1998, this bill required the state to provide the county share of the medicaid, basic care, AFDC, unemployed parent, JOBS, JOBS child care and transitional child care grants and the county share of the State Hospital expenses (\$19,739,216) and the county social service boards to pay the administrative expenses for the economic assistance programs. (\$17,415,830) Based upon house action the DHS appropriation request contained in HB 1012, the county share of grants which would be paid by the state effective January 1998, is \$19,516,154 and the county social service boards would be responsible for \$17,376,230 in administrative expenses. The DHS appropriation request as contained in HB 1012 as amended, does not provide the needed \$1,287,008 in general funds for the swap proposal.									
2. <u>State</u> fiscal	effect in dollar am	ounts:								
1995-97			1997-99			1999-2001				
	<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>			
	General	Special		General	Special		General	Special		
	Fund	Funds		Fund	Funds		Fund	Funds		
Revenues:										
Expenditure	es: -()-		3,135,837	(20,260,165)		4,614,438	(28,765,285)		
3. What, if an	y, is the effect of th	nis measure	on the appro	priation for your	agency or depa	artment:				
a. F	a. For rest of 1995-97 biennium:				-0-					
b. F	b. For the 1997-99 biennium:			(17,124,328)			_			
c. F	or the 1999-2001 I	oiennium:			(24,150,847)		_			
		<u>rict</u> fiscal eff 1995-97 <u>Biennium</u>	ect in dollar a	amounts:	1997-99 <u>Biennium</u>	School		1999-2001 <u>Biennium</u>	Schoo	
	Counties	Cities	Districts	Counties	Cities	Districts	Counties	Cities	District	
Revenues: Expenditures: Grants Administration Total Expenditures additional space is needed,				949,234 (19,739,216) 17,415,830 (2,323,386) Signed		Mak.	1,059,000 (27,966,989) 24,411,551 (3,555,438)	St		
attach a supplemental sheet.				Typed Name			Mike Schwindt			
Date Prepared: March 19, 1997				Department			Human Services			
				Phone No.			328-4666			