FISCAL NOTE

1995-97 Biennium School Counties Cities Districts Counties Cities Districts OMB	(Return original and 10 copies)
1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts. Narrative: PLEASE SEE ATTACHMENT. 2. State fiscal effect in dollar amounts: 1995-97 1997-99 1999-2001 Biennium Biennium Biennium Biennium General Special General Special General Special Fund Funds Fund Funds Revenues: Expenditures: 3. What, if any, is the effect of this measure on the appropriation for your agency or department: a. For rest of 1995-97 biennium: b. For the 1997-99 biennium: c. For the 1999-2001 biennium: d. County, City, and School District fiscal effect in dollar amounts 1995-97 1997-99 Biennium Biennium Biennium School School School School Counties Cities Districts Counties Cities Districts If additional space is needed, attach a supplemental sheet. Typed Name CHUCK LANG OMB Department Department	Bill/Resolution No.: HB 1360 Amendment to:
above measure for state general or special funds, counties, cities, and school districts. Narrative: PLEASE SEE ATTACHMENT. 2. State fiscal effect in dollar amounts: 1995-97	Requested by Legislative Council Date of Request: 1-20-97
2. State fiscal effect in dollar amounts: 1995-97 1997-99 1999-2001 General Special General Special Fund Funds Fund Funds Fund Funds Fund Funds Fund Funds Fund Funds Fund Funds Fund Funds Fund Funds Fund Funds Fund Funds Fund Funds Fund Funds Fund Funds Fund Funds Funds Funds	above measure for state general or special funds, counties, cities, and school districts.
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C. For the 1999-2001 biennium: 4. County, City, and School District fiscal effect in dollar amounts 1995-97 1997-99 1999-2001 Biennium Biennium Biennium School School School School Counties Cities Districts Counties Cities Districts If additional space is needed, attach a supplemental sheet. Typed Name CHUCK LANG OMB Date Prepared: 1-24-97 Department	a. For rest of 1995-97 biennium:
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Date Prepared: 1-24-97 Department	attach a supplemental sheet.
	OMP
Phone Number 328-4931	Phone Number 328-4931

FISCAL NOTE - HB 1360

	Actual Costs 7/1/95 thru 6/30/96			Est. Ave Cost Per Night		Est. No. of Night Stays Per Year	
Object 2115, In State Lodging	\$	1,130,000	÷	\$38	=	29,735	
Estimated Fiscal Impact:							
Base rate for in-state lodging	\$	39.00					
Applicable taxes: assume 9%	\$	3.50					
Est. Cost Per Night	\$	42.50					
Est. No. of Night Stays Per Year		x 29,735					
Estimated Total Cost Per Year	\$	1,263,738				0/	
Less Actual Costs thru 6/30/96	\$	(1,130,000)			Aluce	*79-1	
Est. Additional Costs Per Year	\$	133,738			0.00m		
		x 2			Chuc	k Lang	
Est. Additional Cost Per Biennia	\$	267,475			OMB	•	