

FISCAL NOTE

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Bill / Resolution No.: SB 2147

Amendment to: _____

Requested by Legislative Council

Date of Request: 01/13/97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: This bill affects Children and Family Services and Aging Services Divisions. We estimate the 1997-99 biennial cost for CFS to be \$79,644. This amount is included in HB 1012, the DHS appropriation bill within CFS budget request. Aging Services estimated cost is at \$5,040 for the 97-99 biennium and would need funded.

2. State fiscal effect in dollar amounts:

	1995-97		1997-99		1999-2001	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues:						
Expenditures:			44,862	39,822	17,946	15,930

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: _____
- b. For the 1997-99 biennium: 84,684
- c. For the 1999-2001 biennium: 33,876

4. County, City, and School District fiscal effect in dollar amounts:

	1995-97			1997-99			1999-2001		
	<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>

If additional space is needed, attach a supplemental sheet.

Signed



Typed Name

Mike Schwindt

Date Prepared: January 16, 1997

Department

Human Services

Phone No.

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