## FISCAL NOTE

|                                    |   |                         | 0, 12 110 1   | _                                  |                         |   |                      |                  |  |
|------------------------------------|---|-------------------------|---|------------------------------------|-------------------------|---|----------------------|------------------|--|
| (Return orig                       | inal and 10 copies)   | 1                       |   |                                    |                         |   |                      |                  |  |
| Bill/Resolution No.: SB 2322       |   |                         |   | Amendment to:                      |                         |   |                      |                  |  |
| Requested by Legislative Council   |   |                         |   | Date of Request: _January 27, 1997 |                         |   |                      |                  |  |
|                                    | Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.  |                         |   |                                    |                         |   |                      |                  |  |
| the c<br>at th<br>Fisca<br>utiliti | Narrative: The fiscal impact on the general fund will equal the amount appropriated for the costs of hiring expert assistance as described in the bill, less the amounts not spent at the end of the biennium. Moneys not spent will be returned to the general fund. Fiscal need will depend upon the number and complexity of the applications filed by utilities and by the Commission. This need could range from \$50,000 to \$100,000 per biennium. |                         |   |                                    |                         |   |                      |                  |  |
| 2. State                           | e fiscal effect in dol  | lar amounts:            |   |                                    |                         |   |                      |                  |  |
|                                    |   | Special<br><u>Funds</u> |   |                                    | Special<br><u>Funds</u> | 1999<br><u>Bien</u><br>General<br><u>Fund</u> | -2001<br><u>nium</u> | Special<br>Funds |  |
| Revenues: None                     |   |                         | None  |                                    |                         | None  |                      |                  |  |
| Expenditures: None                 |   |                         | Perhaps \$50,000 - \$100,000 per biennium, depending upon filings by utilities and by the Commission. |                                    |                         | Same as 1997-99                               |                      |                  |  |
|                                    | What, if any, is the effect of this measure on the appropriation for your agency or department:   |                         |   |                                    |                         |   |                      |                  |  |
| a.                                 | a. For rest of 1995-97 biennium: <i>None</i>  |                         |   |                                    |                         |   |                      |                  |  |
| b.                                 | b. For the 1997-99 biennium: <u>This measure will require that the Commission's budget, HB 1008, be amended to provide funds for the proposes set forth in the bill.</u>  |                         |   |                                    |                         |   |                      |                  |  |
| C.                                 | c. For the 1999-2001 biennium: <u>Same as 1997-99.</u>  |                         |   |                                    |                         |   |                      |                  |  |
| 4. <u>Cour</u>                     | nty, City, and School   | ol District fisca       | al effect ir  | n dollar                           | amounts                 | :   |                      |                  |  |
|                                    |   | 1997-99<br>Biennium     |   |                                    | 1999-2001<br>Biennium   |   |                      |                  |  |
| Counties                           | School<br>Cities Districts  | Counties                | Cities  | School<br>Districts                |                         | Counties Cities                               | Dist                 | School<br>ricts  |  |
|                                    | None  |                         | None  |                                    |                         | None  |                      |                  |  |
| If additional a supplement         | space is needed, antal sheet.   | ittach                  | Sign  | ed:                                | 1                       | Mels  | le_                  |                  |  |
| Date Prepar                        |   |                         | Туре  | ed Nam                             | e: <i>Jon H</i>         | Mielke, Execu                                 | tive S               | <u>ecretary</u>  |  |
| zato i ropai                       |   |                         | —<br>Depa   | artment                            | : Public                | Service Commis                                | ssion                | -                |  |

Phone Number: <u>328-2400</u>