

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1011

That the Senate recede from its amendments as printed on pages 1192 and 1193 of the House Journal and pages 1063 and 1064 of the Senate Journal and that Engrossed House Bill No. 1011 be amended as follows:

Page 1, line 1, replace the semicolon with a period

Page 1, remove lines 2 and 3

Page 1, line 11, replace "22,187,004" with "22,083,004"

Page 1, line 13, replace "25,105,990" with "25,001,990"

Page 1, line 14, replace "15,799,754" with "15,695,754"

Page 1, line 17, replace "\$13,185,610" with "\$13,285,610"

Page 2, remove lines 10 through 31

Page 3, remove lines 1 and 2

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 504 - HIGHWAY PATROL

CONFERENCE COMMITTEE - This amendment makes the following changes:

| | EXECUTIVE BUDGET | HOUSE VERSION | CONFERENCE COMMITTEE CHANGES | CONFERENCE COMMITTEE VERSION | SENATE VERSION | CONFERENCE COMMITTEE COMPARISON TO SENATE VERSION |
|----------------------------------|---------------------|-------------------|------------------------------------|------------------------------------|-------------------|---|
| Administration | \$2,016,729 | \$1,996,541 | | \$1,996,541 | \$1,996,541 | |
| Field operations | 22,564,316 | 22,187,004 | (\$104,000) | 22,083,004 | 22,083,004 | |
| Law enforcement training academy | <u>927,900</u> | <u>922,445</u> | | <u>922,445</u> | <u>922,445</u> | |
| Total all funds | \$25,508,945 | \$25,105,990 | (\$104,000) | \$25,001,990 | \$25,001,990 | \$0 |
| Less special funds | <u>15,604,953</u> | <u>15,799,754</u> | (104,000) | <u>15,695,754</u> | <u>15,695,754</u> | |
| General fund | \$9,903,992 | \$9,306,236 | \$0 | \$9,306,236 | \$9,306,236 | \$0 |
| FTE | 198.00 | 198.00 | 0.00 | 198.00 | 198.00 | 0.00 |

Detail of Conference Committee changes to the House version includes:

| | RESTORE MOBILE DATA TERMINAL MAINTENANCE FUNDING | RESTORE FUNDING CHANGE FOR LAW ENFORCEMENT TRAINING ACADEMY | REDUCE FUNDING IN UNDESIGNATED AREAS | TOTAL CONFERENCE COMMITTEE CHANGES |
|------------------|---|---|---|---|
| Administration | | | | |
| Field operations | \$40,000 ¹ | | (\$144,000) ³ | (\$104,000) |
| Law enforcement | | | | |

| | | | | |
|--------------------|----------|------------------------|-------------|-------------|
| training academy | _____ | _____ | _____ | _____ |
| Total all funds | \$40,000 | \$0 | (\$144,000) | (\$104,000) |
| Less special funds | _____ | (104,000) ² | _____ | (104,000) |
| General fund | \$40,000 | \$104,000 | (\$144,000) | \$0 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |

Conference Committee changes narrative:

- ¹ Restores funding removed by the House for maintenance of the mobile data terminals, the Senate also restored this funding.
- ² Removes provisions added by the House which would have required the Highway Patrol to charge fees to non-Highway Patrol personnel attending courses at the Law Enforcement Training Academy. The increased special fund revenue which would have been generated from this fee is being replaced with general fund moneys. The Senate also made this change.
- ³ Reduces funding in the field operations program, the same as the Senate version. The Highway Patrol may determine the specific areas of the budget to reduce.

Sections added by the House establishing a special fund and providing that the Office of Management and Budget's facility management division pay \$50,000, the Supreme Court pay \$30,000, and the Legislative Assembly pay \$20,000 to the Highway Patrol for capitol grounds security services are removed. The \$100,000 of funding that was to be provided for the security services from these agencies is now being provided from the highway fund.

The section added by the House transferring \$100,000 from the highway fund to the general fund during the 1999-2001 biennium is removed.