

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department and the International Peace Garden.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are hereby appropriated out of any moneys in the general fund in
6 the state treasury, not otherwise appropriated, and from special funds derived from federal
7 funds and from other income, to the parks and recreation department for the purpose of
8 defraying the expenses of its various divisions, for the biennium beginning July 1, 1999, and
9 ending June 30, 2001, as follows:

10 Subdivision 1.

11 **PARKS AND RECREATION DEPARTMENT**

12 Administration	\$1,426,843
13 Recreation	1,696,579
14 Natural resources	7,284,831
15 Lewis and Clark bicentennial	<u>355,000</u>
16 Total all funds	\$10,763,253
17 Less estimated income	<u>4,452,110</u>
18 Total general fund appropriation	\$6,311,143

19 Subdivision 2.

20 **INTERNATIONAL PEACE GARDEN**

21 International Peace Garden	<u>\$364,583</u>
22 Total general fund appropriation	\$364,583
23 Grand total general fund appropriation S.B. 2021	\$11,127,836

1 **SECTION 2. FUNDING - INTERNATIONAL PEACE GARDEN.** The director of the
2 parks and recreation department shall transfer fifty percent of the amount appropriated in the
3 international peace garden line item in subdivision 2 of section 1 of this Act to the International
4 Peace Garden within ten days of July 1, 1999, and transfer the remaining fifty percent within ten
5 days of July 1, 2000. The director of the parks and recreation department may not reduce the
6 funds appropriated for the International Peace Garden in subdivision 2 of section 1 of this Act
7 by a percentage greater than any percentage allotment of general fund moneys required of the
8 department pursuant to the provisions of sections 54-44.1-12 and 54-44.1-13.1.

9 **SECTION 3. SNOWMOBILE FUND.** The amount of \$601,786, or so much of the
10 amount as is necessary, included in the estimated income line item in section 1 of this Act, is
11 from the snowmobile fund for the biennium beginning July 1, 1999, and ending June 30, 2001.

12 **SECTION 4. TRAIL TAX TRANSFER FUND.** The amount of \$25,000 or so much of
13 the amount as is necessary, included in the estimated income line item in section 1 of this Act,
14 is from the trail tax transfer fund for the biennium beginning July 1, 1999, and ending June 30,
15 2001.

16 **SECTION 5. GAME AND FISH OPERATING FUND.** The estimated income line item
17 in section 1 of this Act includes the sum of \$80,000, or so much of the sum as may be
18 necessary from the game and fish department operating fund, for the purpose of defraying
19 expenses related to fishing activities in state parks located on Lake Sakakawea and Devils
20 Lake.

21 **SECTION 6. GAME AND FISH OPERATING FUND.** The estimated income line item
22 in section 1 of this Act includes the sum of \$168,750, or so much of the sum as may be
23 necessary from the game and fish department operating fund, for the purpose of defraying
24 expenses related to boat ramp repairs at Lake Sakakawea state park and Lewis and Clark state
25 park.

26 **SECTION 7. ADDITIONAL INCOME - EMERGENCY COMMISSION APPROVAL.** All
27 income of the parks and recreation department in excess of the estimated income appropriated
28 in section 1 of this Act is hereby appropriated to the parks and recreation department for the
29 biennium beginning July 1, 1999, and ending June 30, 2001, and may be spent only upon
30 approval of the emergency commission.

- 1 **SECTION 8. LINE ITEM TRANSFERS - EMERGENCY COMMISSION AND BUDGET**
2 **SECTION APPROVAL.** Upon approval of the emergency commission, the parks and
3 recreation department may transfer between various line items in section 1 of this Act
4 appropriation authority of up to ten percent of a given line item to adjust for changing
5 circumstances in meeting established performance measures. Any further transfers must be
6 approved by the budget section.