

PROPOSED AMENDMENTS TO SENATE BILL NO. 2021

Page 1, line 12, replace "1,426,843" with "1,413,829"

Page 1, line 13, replace "1,696,579" with "1,695,274"

Page 1, line 14, replace "7,284,831" with "7,263,325"

Page 1, line 16, replace "10,763,253" with "10,727,428"

Page 1, line 17, replace "4,452,110" with "4,450,999"

Page 1, line 18, replace "6,311,143" with "6,276,429"

Page 1, line 23, replace "11,127,836" with "6,741,012"

Page 1, after line 23, insert:

"Grand total special funds appropriation S.B. 2021	\$4,450,999
Grand total all funds appropriation S.B. 2021	\$11,192,011"

Page 2, after line 8, insert:

"SECTION 3. APPROPRIATION. There is hereby appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$100,000, or so much of the sum as may be necessary, to the parks and recreation department for the purpose of providing a grant to the North Dakota Lewis and Clark bicentennial foundation for the biennium beginning July 1, 1999, and ending June 30, 2001. The parks and recreation department may provide the grant funds only to the extent the North Dakota Lewis and Clark foundation provides an equal amount of matching funds. The grant funds are intended to provide a portion of the funds needed to match federal transportation enhancement funds to be used to construct an addition to the Lewis and Clark interpretive center near Washburn."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 750 - PARKS AND RECREATION DEPARTMENT

SENATE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Administration	\$1,426,843	(\$13,014)	\$1,413,829
Recreation	1,696,579	(1,305)	1,695,274
Natural resources	7,284,831	(21,506)	7,263,325
Lewis and Clark bicentennial	355,000		355,000
Separate section - Grant		<u>100,000</u>	<u>100,000</u>
Total all funds	\$10,763,253	\$64,175	\$10,827,428
Less special funds	<u>4,452,110</u>	<u>(1,111)</u>	<u>4,450,999</u>
General fund	\$6,311,143	\$65,286	\$6,376,429

FTE 40.00 0.00 40.00

Detail of Senate changes to the executive budget include:

	LEWIS AND CLARK INTERPRETIVE CENTER ADDITION 1	REDUCE COMPENSATION PACKAGE TO 2/2	ADJUST HEALTH INSURANCE COST	DELAY MARKET SALARY ADJUSTMENTS TO 1/1/2001	TOTAL SENATE CHANGES
Administration		(\$8,961)	\$2,281	(\$6,334) ²	(\$13,014)
Recreation		(1,875)	570		(1,305)
Natural resources		(30,344)	8,838		(21,506)
Lewis and Clark bicentennial Separate section - Grant	<u>100,000</u>				<u>100,000</u>
Total all funds	\$100,000	(\$41,180)	\$11,689	(\$6,334)	\$64,175
Less special funds		<u>(1,680)</u>	<u>569</u>		<u>(1,111)</u>
General fund	\$100,000	(\$39,500)	\$11,120	(\$6,334)	\$65,286
FTE	0.00	0.00	0.00	0.00	0.00

Senate changes narrative:

¹ A separate section is added providing \$100,000 from the general fund to be granted to the North Dakota Lewis and Clark Bicentennial Foundation to be matched by other funds raised by the foundation. Combined, these funds are intended to provide the required 20 percent match for federal transportation enhancement funds for constructing an addition to the Lewis and Clark Interpretive Center near Washburn.

² In addition to the two percent annual salary increases, funding is included to provide the director a market equity salary increase of \$289.67 per month for the final six months of the biennium.