

March 25, 1999

PROPOSED AMENDMENTS TO REENGROSSED SENATE BILL NO. 2021

Page 1, line 2, replace "International Peace Garden" with "international peace garden"

Page 1, line 12, replace "1,413,829" with "1,403,829"

Page 1, line 14, replace "7,263,325" with "7,150,825"

Page 1, line 15, replace "355,000" with "320,400"

Page 1, line 16, replace "10,727,428" with "10,570,328"

Page 1, line 18, replace "6,276,429" with "6,119,329"

Page 1, line 23, replace "6,741,012" with "6,583,912"

Page 2, line 2, replace "11,192,011" with "11,034,911"

Page 2, line 5, replace "International" with "international"

Page 2, line 6, replace "Peace Garden" with "peace garden"

Page 2, line 8, replace "International Peace Garden" with "international peace garden"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 750 - PARKS AND RECREATION DEPARTMENT

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Administration	\$1,426,843	\$1,413,829	(\$10,000)	\$1,403,829
Recreation	1,696,579	1,695,274		1,695,274
Natural resources	7,284,831	7,263,325	(112,500)	7,150,825
Lewis and Clark bicentennial	355,000	355,000	(34,600)	320,400
Separate section - Grant		100,000		100,000
Total all funds	\$10,763,253	\$10,827,428	(\$157,100)	\$10,670,328
Less special funds	<u>4,452,110</u>	<u>4,450,999</u>		<u>4,450,999</u>
General fund	\$6,311,143	\$6,376,429	(\$157,100)	\$6,219,329
FTE	40.00	40.00	0.00	40.00

Detail of House changes to the Senate version includes:

	REDUCE INFORMATION TECHNOLOGY FUNDING	REDUCE CAPITAL IMPROVEMENTS	REDUCE LEWIS AND CLARK FUNDING	TOTAL HOUSE CHANGES
Administration	(\$10,000)			(\$10,000)
Recreation				
Natural resources		(\$112,500) ¹		(112,500)
Lewis and Clark			(\$34,600) ²	(34,600)

bicentennial Separate section - Grant				
Total all funds	(\$10,000)	(\$112,500)	(\$34,600)	(\$157,100)
Less special funds				
General fund	(\$10,000)	(\$112,500)	(\$34,600)	(\$157,100)
FTE	0.00	0.00	0.00	0.00

House changes narrative:

- ¹ Reduces capital improvements by \$112,500 from the general fund relating to boat ramp repairs and other capital improvement projects to be determined by the department. Capital improvements funding remaining for the 1999-2001 biennium totals \$1,193,500, \$936,750 of which is from the general fund and \$256,750 from special funds.
- ² Reduces funding for camping cabins at parks along the Lewis and Clark trail by \$34,600, from \$85,000 to \$50,400.