

February 4, 1999

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1001

Page 1, line 19, replace "4,207,745" with "4,116,366"

Page 1, line 22, replace "487,494" with "482,939"

Page 1, line 23, replace "6,759,050" with "6,663,116"

Page 1, line 24, replace "15,079,266" with "14,983,332"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 160 - LEGISLATIVE COUNCIL

HOUSE - This amendment makes the following changes:

| | EXECUTIVE BUDGET | HOUSE CHANGES | HOUSE VERSION |
|--------------------------------|---------------------|------------------|------------------|
| Salaries and wages | \$4,207,745 | (\$91,379) | \$4,116,366 |
| Operating expenses | 2,043,811 | | 2,043,811 |
| Equipment | 20,000 | | 20,000 |
| Information technology program | <u>487,494</u> | <u>(4,555)</u> | <u>482,939</u> |
| Total all funds | \$6,759,050 | (\$95,934) | \$6,663,116 |
| Less special funds | _____ | _____ | _____ |
| General fund | \$6,759,050 | (\$95,934) | \$6,663,116 |
| FTE | 37.00 | (1.00) | 36.00 |

Detail of House changes to the executive budget include:

| | REDUCE COMPENSATION PACKAGE TO 2/2 | ADJUST HEALTH INSURANCE COST | REMOVE VACANT SECRETARIAL POSITION | TOTAL HOUSE CHANGES |
|--------------------------------|---|---------------------------------------|---|---------------------------|
| Salaries and wages | (\$48,295) | \$9,124 | (\$52,208) | (\$91,379) |
| Operating expenses | | | | |
| Equipment | | | | |
| Information technology program | <u>(5,695)</u> | <u>1,140</u> | _____ | <u>(4,555)</u> |
| Total all funds | (\$53,990) | \$10,264 | (\$52,208) | (\$95,934) |
| Less special funds | _____ | _____ | _____ | _____ |
| General fund | (\$53,990) | \$10,264 | (\$52,208) | (\$95,934) |
| FTE | 0.00 | 0.00 | (1.00) | (1.00) |