

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 university system.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are hereby appropriated out of any moneys in the general fund in
6 the state treasury, not otherwise appropriated, and from special funds derived from federal
7 funds or other income, to the North Dakota university system and to the various institutions of
8 higher learning under the supervision of the North Dakota university system for the purpose of
9 defraying their expenses, for the biennium beginning July 1, 1999, and ending June 30, 2001,
10 as follows:

11 Subdivision 1.

12 NORTH DAKOTA UNIVERSITY SYSTEM OFFICE

13 Salaries and wages	\$2,261,708
14 Operating expenses	775,630
15 Equipment	26,000
16 Capital improvements emergency	400,000
17 Student financial assistance grants	4,459,004
18 Information technology management	216,337
19 Professional student exchange program	1,467,303
20 Disabled student services	26,693
21 Technical administration	198,620
22 Contingency fund	200,000
23 Scholars program	708,847
24 Perkins loan program match	102,885

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1	Native American scholarships	205,108
2	Title II	534,000
3	Competitive research program	1,980,000
4	Prairie public broadcasting	997,500
5	Board initiatives	2,300,000
6	Board salary pool	<u>16,930,790</u>
7	Total all funds	\$33,790,425
8	Less estimated income	<u>4,933,900</u>
9	General fund appropriation	\$28,856,525

10 Subdivision 2.

11 BISMARCK STATE COLLEGE

12	Salaries and wages	\$16,052,300
13	Operating expenses	4,996,174
14	Equipment	367,187
15	Capital improvements	<u>886,835</u>
16	Total all funds	\$22,302,496
17	Less estimated income	<u>7,789,776</u>
18	General fund appropriation	\$14,512,720

19 Subdivision 3.

20 UNIVERSITY OF NORTH DAKOTA - LAKE REGION

21	Salaries and wages	\$4,288,220
22	Operating expenses	1,365,961
23	Equipment	150,338
24	Capital improvements	<u>1,094,318</u>
25	Total all funds	\$6,898,837
26	Less estimated income	<u>1,948,806</u>
27	General fund appropriation	\$4,950,031

28 Subdivision 4.

29 UNIVERSITY OF NORTH DAKOTA - WILLISTON

30	Salaries and wages	\$5,167,426
31	Operating expenses	1,565,615

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1	Equipment	249,596
2	Capital improvements	<u>88,790</u>
3	Total all funds	\$7,071,427
4	Less estimated income	<u>2,300,265</u>
5	General fund appropriation	\$4,771,162
6	Subdivision 5.	

7	UNIVERSITY OF NORTH DAKOTA	
8	Salaries and wages	\$102,475,530
9	Operating expenses	33,155,561
10	Equipment	2,527,008
11	Capital improvements	9,006,341
12	Interactive video network	2,108,224
13	ODIN	<u>575,209</u>
14	Total all funds	\$149,847,873
15	Less estimated income	<u>56,492,071</u>
16	General fund appropriation	\$93,355,802
17	Subdivision 6.	

18	NORTH DAKOTA STATE UNIVERSITY	
19	Salaries and wages	\$89,261,432
20	Operating expenses	26,550,541
21	Equipment	2,043,800
22	Capital improvements	8,707,362
23	Skills training center	<u>1,537,500</u>
24	Total all funds	\$128,100,635
25	Less estimated income	<u>55,698,903</u>
26	General fund appropriation	\$72,401,732
27	Subdivision 7.	

28	NORTH DAKOTA STATE COLLEGE OF SCIENCE	
29	Salaries and wages	\$22,795,547
30	Operating expenses	6,749,972
31	Equipment	1,519,368

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1	Capital improvements	<u>635,885</u>
2	Total all funds	\$31,700,772
3	Less estimated income	<u>9,018,742</u>
4	General fund appropriation	\$22,682,030
5	Subdivision 8.	
6	DICKINSON STATE UNIVERSITY	
7	Salaries and wages	\$13,954,490
8	Operating expenses	4,141,567
9	Equipment	390,000
10	Capital improvements	<u>2,893,962</u>
11	Total all funds	\$21,380,019
12	Less estimated income	<u>8,340,726</u>
13	General fund appropriation	\$13,039,293
14	Subdivision 9.	
15	MAYVILLE STATE UNIVERSITY	
16	Salaries and wages	\$7,981,890
17	Operating expenses	2,255,832
18	Equipment	170,500
19	Capital improvements	<u>931,671</u>
20	Total all funds	\$11,339,893
21	Less estimated income	<u>2,878,227</u>
22	General fund appropriation	\$8,461,666
23	Subdivision 10.	
24	MINOT STATE UNIVERSITY	
25	Salaries and wages	\$28,372,441
26	Operating expenses	6,172,175
27	Equipment	937,929
28	Capital improvements	<u>1,050,466</u>
29	Total all funds	\$36,533,011
30	Less estimated income	<u>11,680,734</u>
31	General fund appropriation	\$24,852,277

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1	Subdivision 11.	
2	VALLEY CITY STATE UNIVERSITY	
3	Salaries and wages	\$10,780,743
4	Operating expenses	2,898,779
5	Equipment	323,100
6	Capital improvements	812,334
7	Center for innovation in instruction	353,403
8	Special initiatives	<u>69,795</u>
9	Total all funds	\$15,238,154
10	Less estimated income	<u>3,866,587</u>
11	General fund appropriation	\$11,371,567
12	Subdivision 12.	
13	MINOT STATE UNIVERSITY - BOTTINEAU	
14	Salaries and wages	\$3,841,868
15	Operating expenses	1,084,101
16	Equipment	147,500
17	Capital improvements	<u>218,130</u>
18	Total all funds	\$5,291,599
19	Less estimated income	<u>1,418,967</u>
20	General fund appropriation	\$3,872,632
21	Subdivision 13.	
22	NORTH DAKOTA FOREST SERVICE	
23	Salaries and wages	\$1,708,740
24	Operating expenses	431,776
25	Equipment	65,011
26	Capital improvements	79,541
27	Grants to centennial trees	<u>147,486</u>
28	Total all funds	\$2,432,554
29	Less estimated income	<u>859,006</u>
30	General fund appropriation	\$1,573,548
31	Subdivision 14.	

1	UNIVERSITY OF NORTH DAKOTA MEDICAL CENTER	
2	Salaries and wages	\$66,413,168
3	Operating expenses	18,350,591
4	Equipment	<u>2,932,115</u>
5	Total all funds	\$87,695,874
6	Less estimated income	<u>59,472,012</u>
7	General fund appropriation	\$28,223,862
8	Grand total general fund appropriation H.B. 1003	\$332,924,847
9	Grand total estimated income H.B. 1003	\$226,698,722

10 **SECTION 2. APPROPRIATION TRANSFER.** The higher education contingency fund,
11 system capital pool, salary pool, and disabled student services in subdivision 1 of section 1
12 must be used for the benefit of the institutions and entities in subdivisions 1 through 14 of
13 section 1 as determined by the North Dakota university system. The board shall notify the
14 office of management and budget of the allocation of general fund authority from the university
15 system contingency fund and disabled student services to the various entities and institutions
16 and which line items in the various institutions and entities must be adjusted.

17 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION.** Operating fund income
18 received in excess of the estimated income line item appropriated to the entities in section 1 of
19 this Act which is deposited in their respective operating funds in the state treasury up to the
20 following amounts is hereby appropriated and may be spent subject to university system
21 approval:

22	INSTITUTION	AMOUNT
23	North Dakota university system office	\$425,990
24	Bismarck state college	706,289
25	University of North Dakota - Lake Region	143,970
26	University of North Dakota - Williston	224,310
27	University of North Dakota	5,019,907
28	North Dakota state university	4,732,776
29	North Dakota state college of science	846,333
30	Dickinson state university	602,255
31	Mayville state university	267,347

1	Minot state university	1,157,210
2	Valley City state university	355,978
3	Minot state university - Bottineau	131,711
4	North Dakota forest service	85,900
5	University of North Dakota medical center	<u>5,947,201</u>
6	Total	\$20,647,177

7 Any additional excess estimated income is hereby appropriated and may be spent only upon
8 authorization of the emergency commission. Any funds received by the board of higher
9 education and the entities of the North Dakota university system pursuant to federal acts,
10 private grants, and other sources not deposited in the operating funds in the state treasury are
11 hereby appropriated for the period beginning July 1, 1999, and ending June 30, 2001.

12 **SECTION 4. TRANSFER AUTHORITY.** The North Dakota university system is
13 authorized to approve transfer of funds between line items for each entity included in section 1
14 of this Act and shall notify the office of management and budget of each transfer.

15 **SECTION 5. EXEMPTION.** The scholars program, university system contingency fund,
16 student financial assistance grants, professional student exchange program appropriations,
17 native American scholarships, and operating expenses contained in subdivision 1 of section 1
18 of chapter 3 of the 1997 Session Laws are not subject to the provisions of section 54-44.1-11
19 and any unexpended funds from these appropriations are available during the biennium
20 beginning July 1, 1999, and ending June 30, 2001.

21 **SECTION 6. LEGISLATIVE INTENT - FULL-TIME EQUIVALENTS.** The North Dakota
22 university system is authorized to adjust or increase full-time equivalent positions as needed,
23 subject to availability of funds. The university system shall report any adjustments to the office
24 of management and budget prior to the submission of the 2001-03 budget request.

25 **SECTION 7. UNEXPENDED GENERAL FUNDS - EXCESS INCOME.** Unexpended
26 general funds appropriated to and excess income received by entities listed in section 1 of this
27 Act are not subject to the provisions of section 54-44.1-11 and any unexpended funds from
28 these appropriations or revenues are available during the biennium beginning July 1, 1999, and
29 ending June 30, 2001, and may be expended, as directed by the university system, for capital
30 repairs and improvements, equipment, and other one-time expenditures.

1 **SECTION 8. SALARY POOL.** The salary pool in subdivision 1 of section 1 must be
2 used as determined by the North Dakota university system for the benefit of the institutions and
3 entities under the jurisdiction of the North Dakota university system. The state board is
4 authorized to approve the transfer of funds to the entities in subdivisions 1 through 14 of
5 section 1 of this Act and shall notify the office of management and budget within ten days.

6 **SECTION 9. PROJECT AUTHORIZATIONS - LOCAL RESPONSIBILITY.** The capital
7 improvements at Bismarck state college and UND-Lake Region require a minimum local match
8 as follows:

9 Bismarck state college	\$200,000
10 UND-Lake Region	\$495,000

11 Bismarck state college may obtain and utilize any available funds received from federal,
12 public, or private sources which are hereby appropriated to Bismarck state college to assist in
13 the music addition and related renovations at Bismarck state college, for the biennium
14 beginning July 1, 1999, and ending June 30, 2001.

15 UND-Lake Region may obtain and utilize any available funds received from federal,
16 public, or private sources which are hereby appropriated to UND-Lake Region to assist in the
17 auditorium renovation at UND-Lake Region, for the biennium beginning July 1, 1999, and
18 ending June 30, 2001.

19 **SECTION 10. TRANSFER AUTHORITY.** The North Dakota university system is
20 authorized to approve the transfer of funds between the university of North Dakota and North
21 Dakota state university that are included for the operation of the higher education computer
22 network, the interactive video network, and the on-line Dakota information network based upon
23 the technology priorities of the system.

24 **SECTION 11. PROJECT AUTHORIZATIONS.** The industrial commission, acting as
25 the North Dakota building authority, shall arrange for the funding of the projects authorized in
26 this section, hereby declared to be in the public interest, through the issuance of evidences of
27 indebtedness under chapter 54-17.2, during the biennium beginning July 1, 1999, and ending
28 June 30, 2001. The proceeds of the evidences of indebtedness and other available funds are
29 hereby appropriated during the biennium beginning July 1, 1999, and ending June 30, 2001, for
30 the following projects:

1	Bismarck state college	Student union renovation	\$250,000
2	North Dakota state university	Health and wellness center	\$4,500,000

3 The industrial commission shall issue evidences of indebtedness under this section with the
4 condition that lease rental payments need not begin until July 1, 2001. This authority of the
5 industrial commission to issue evidences of indebtedness ends June 30, 2001, but the industrial
6 commission may continue to exercise all other powers granted to it under chapter 54-17.2 and
7 this Act and to comply with any covenants entered into before that date.

8 **SECTION 12. INTENT.** The office of management and budget is directed to prepare
9 the 2001-03 budget for the education institutions under the control of the state board of higher
10 education to include a state general fund appropriation. All other institutional income, including
11 tuition and land grant income, will be included in the budget process with the auxiliary
12 enterprise fee revenues and room and board fees.

13 **SECTION 13. SERVICE, ACCESS, GROWTH, AND EMPOWERMENT.** Prior to
14 purchasing goods or contracting for services for the service, access, growth, and empowerment
15 project, the state board of higher education must receive permission from either the legislative
16 assembly or the budget section of the legislative council. Information provided must include a
17 business plan project.