

February 3, 1999

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1010

Page 1, line 10, replace "383,367" with "373,579"

Page 1, line 11, replace "193,142" with "189,267"

Page 1, line 12, replace "18,000" with "14,000"

Page 1, line 13, replace "1,185,200" with "1,185,200"

Page 1, remove line 14

Page 1, line 15, replace "1,879,709" with "1,762,046"

Page 1, line 17, replace "897,909" with "780,246"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 709 - COUNCIL ON THE ARTS

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$383,367	(\$9,788)	\$373,579
Operating expenses	193,142	(3,875)	189,267
Equipment	18,000	(4,000)	14,000
Grants	1,185,200		1,185,200
Lewis and Clark bicentennial	<u>100,000</u>	<u>(100,000)</u>	
Total all funds	\$1,879,709	(\$117,663)	\$1,762,046
Less special funds	<u>981,800</u>		<u>981,800</u>
General fund	\$897,909	(\$117,663)	\$780,246
FTE	5.00	0.00	5.00

Detail of House changes to the executive budget include:

	DELAY MARKET SALARY INCREASE TO JANUARY 1, 2001	REDUCE COMPENSATION PACKAGE TO 2/2	REDUCE OPERATING EXPENSES	REDUCE EQUIPMENT	REMOVE LEWIS AND CLARK FUNDING	INCREASE HEALTH INSURANCE COSTS
Salaries and wages	(\$6,239)	(\$4,974)				\$1,425
Operating expenses			(\$3,875)			
Equipment				(\$4,000)		
Grants						
Lewis and Clark bicentennial					<u>(\$100,000)</u>	
Total all funds	(\$6,239)	(\$4,974)	(\$3,875)	(\$4,000)	(\$100,000)	\$1,425
Less special funds						
General fund	(\$6,239)	(\$4,974)	(\$3,875)	(\$4,000)	(\$100,000)	\$1,425
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL HOUSE CHANGES					
Salaries and wages	(\$9,788)					
Operating expenses	(3,875)					
Equipment	(4,000)					

Grants	
Lewis and Clark bicentennial	<u>(100,000)</u>
Total all funds	(\$117,663)
Less special funds	<u> </u>
General fund	(\$117,663)
FTE	0.00

House changes narrative:

This amendment makes the following changes:

Delays until January 1, 2001, implementation of a market salary increase for the executive director. The adjustment will provide a salary increase of approximately \$285 per month for the last six months of the biennium.

Reduces salary increases to two percent in July 1999 and two percent in July 2000.

Reduces operating expenses and equipment to reduce funding for information technology improvements by a total of \$7,875, from \$20,875 to \$13,000.

Removes funding for the Lewis and Clark bicentennial event.

Increases salaries and wages to reflect increased health insurance costs.