98016.0300

FIRST ENGROSSMENT with Senate Amendments

Fifty-sixth Legislative Assembly of North Dakota

ENGROSSED HOUSE BILL NO. 1016

Introduced by

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Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
- 2 corrections and rehabilitation; to amend and reenact subsection 2 of section 12.1-32-07 of the
- 3 North Dakota Century Code, relating to the supervision of probationers; to provide an effective
- 4 date; and to declare an emergency.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

6	SECTION 1. APPROPRIATION. The funds provided	d in this section, or so much of the	
7	funds as may be necessary, are hereby appropriated out of any moneys in the general fund in		
8	the state treasury, not otherwise appropriated, and from special funds derived from federal		
9	funds and other income, to the department of corrections and rehabilitation for the purpose of		
10	defraying the expenses of its various divisions, for the biennium beginning July 1, 1999, and		
11	ending June 30, 2001, as follows:		
12	Subdivision 1.		
13	CENTRAL OFFICE		
14	Salaries and wages	\$865,070	
15	Operating expenses	118,682	
16	Equipment	<u>26,950</u>	
17	Total general fund appropriation	\$1,010,702	
18	Subdivision 2.		
19	JUVENILE SERVICES		
20	Salaries and wages	\$9,552,045	
21	Operating expenses	4,344,374	
22	Equipment	123,571	
23	Capital improvements	74,500	
24	Grants	2,870,900	

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1	Delinquency prevention consortium	200,000	
2	Total all funds	\$17,165,390	
3	Less estimated income	<u>5,839,216</u>	
4	Total general fund appropriation	\$11,326,174	
5	Subdivision 3.		
6	ADULT SERVICES		
7	Victim services	\$2,609,036	
8	Institutional offender services	821,649	
9	Community offender services	9,836,759	
10	Support services	19,350,252	
11	Program services	3,833,361	
12	Security and safety	21,576,321	
13	Roughrider industries	7,521,794	
14	Total all funds	\$65,549,172	
15	Less estimated income	<u>14,865,710</u>	
16	Total general fund appropriation	\$50,683,462	
17	Grand total general fund appropriation H.B. 1016	\$63,020,338	
18	Grand total special funds appropriation H.B. 1016	\$20,704,926	
19	Grand total all funds appropriation H.B. 1016	\$83,725,264	
20	SECTION 2. TRANSFER AUTHORITY - BUDGET SECTION APPROVAL. Upon		
21	approval of the budget section, the director of the department of corrections and rehabilitation		
22	may transfer appropriation authority contained in the various subdivisions in section 1 of this		
23	Act.		
24	SECTION 3. LINE ITEM TRANSFERS - EMERGENCY COM	MISSION AND BUDGET	
25	SECTION APPROVAL. Upon approval of the emergency commission, the director of the		
26	department of corrections and rehabilitation may transfer between the various line items in		
27	subdivision 3 of section 1 of this Act, appropriation authority of up to ten percent of a given line		
28	item to adjust for changing circumstances in meeting established performance measures. Any		
29	further transfers must be approved by the budget section.		
30	SECTION 4. LAND BOARD DISTRIBUTIONS. Notwithstanding the provisions of		
31	section 15-03-05.2, during the 1999-2001 biennium, the board of university and school lands		

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- shall distribute to the youth correctional center all income from permanent funds managed for the benefit of that institution.
 - **SECTION 5. AMENDMENT.** Subsection 2 of section 12.1-32-07 of the North Dakota Century Code is amended and reenacted as follows:
 - 2. The conditions of probation must be such as the court in its discretion deems reasonably necessary to ensure that the defendant will lead a law-abiding life or to assist the defendant to do so. The court shall provide as an explicit condition of every probation that the defendant not commit another offense during the period for which the probation remains subject to revocation. The court shall order supervision costs and fees of not less than thirty thirty-six dollars per month unless the court makes a specific finding on record that the imposition of fees will result in an undue hardship.

SECTION 6. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are hereby appropriated from special funds derived from federal funds to the department of corrections and rehabilitation for the purpose of defraying its expenses for the period beginning with the effective date of this Act and ending June 30, 1999, as follows:

18 Operating expenses \$15,000

19 Equipment 18,209

20 Total special funds \$33,209

21 **SECTION 7. EFFECTIVE DATE.** Section 5 of this Act is effective for fees collected 22 after December 31, 2000, for offenses committed after June 30, 1999.

23 **SECTION 8. EMERGENCY.** Section 6 of this Act is declared to be an emergency 24 measure.