

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1020

Page 1, line 10, replace "2,718,940" with "2,688,484"

Page 1, line 13, replace "25,188,522" with "23,788,522"

Page 1, line 16, replace "29,337,866" with "27,907,410"

Page 1, line 17, replace "15,745,712" with "15,733,019"

Page 1, line 18, replace "13,592,154" with "12,174,391"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

DEPARTMENT 270 - STATE BOARD FOR VOCATIONAL AND TECHNICAL EDUCATION

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$2,718,940	(\$30,456)	\$2,688,484
Operating expenses	567,192		567,192
Equipment	60,000		60,000
Grants	25,188,522	(1,400,000)	23,788,522
Adult farm management	445,760		445,760
Postsecondary education grants	357,452		357,452
Total all funds	\$29,337,866	(\$1,430,456)	\$27,907,410
Less special funds	<u>15,745,712</u>	<u>(12,693)</u>	<u>15,733,019</u>
General fund	\$13,592,154	(\$1,417,763)	\$12,174,391
FTE	28.50	0.00	28.50

Detail of House changes to the executive budget includes:

	REDUCE COMPENSATION PACKAGE TO 2/2	INCREASE HEALTH INSURANCE COST	DELAY MARKET SALARY INCREASE TO JANUARY 1, 2001	REMOVE FUNDING FOR WORK FORCE TRAINING GRANTS	REDUCE FUNDING FOR VOCATIONAL EQUIPMENT AND TRAINING GRANTS	TOTAL HOUSE CHANGES
Salaries and wages	(\$35,175)	\$8,268	(\$3,549)			(\$30,456)
Operating expenses						
Equipment						
Grants				(\$1,000,000)	(\$400,000)	(1,400,000)
Adult farm management						
Postsecondary education grants						
Total all funds	(\$35,175)	\$8,268	(\$3,549)	(\$1,000,000)	(\$400,000)	(\$1,430,456)
Less special funds	<u>(15,352)</u>	<u>3,631</u>	<u>(972)</u>			<u>(12,693)</u>
General fund	(\$19,823)	\$4,637	(\$2,577)	(\$1,000,000)	(\$400,000)	(\$1,417,763)

House changes narrative:

This amendment makes the following changes:

Reduces salary increases to two percent in July 1999 and two percent in July 2000.

Increases salaries and wages to reflect increased health insurance costs.

Delays until January 1, 2001, implementation of a market salary increase for the director. This salary adjustment will provide an increase of approximately \$162 per month for the last six months of the biennium.

Removes the recommended \$1 million general fund appropriation for customized work force training grants.

Reduces from \$1,575,000 to \$1,175,000 the recommended general fund appropriation for grants for the purchase of vocational education equipment, training of vocational educators, or the operation of small business management programs.